AD-A181 975 PERARIMENT OF THE MANY JUSTIFICATION OF ESTIMATES FOR (NAUY) HASHINGTON DC JAN 87 1/2 UNCLASSIFIED F/G 5/1 NL

1.0 22 22 22 22 20 1.8 1.25 1.4 1.6

THE FILE COPY

FOR FISCAL YEARS 1988 AND 1989 DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES



276 181A-QA

SUBMITTED TO CONGRESS JANUARY 1987



RESERVE PERSONNEL, MAVY

S S

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1988 AND 1989

TABLE OF CONTENTS

	2	7	 	6	:: ::	12	13	19	23	28	30		;	33	43	50
		•		• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •								• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
	of Requirements by Budget Program							quirements	United Allocation Cont.	c nousting attowanice cobies						
		•		•		•	ths	irements		Allowance for quarters and variable nousing Allowance costs. Costs	• • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
	rogram	•	:	•		•	7 1	413	Vor Selforson	variable no	•	ements	aining	•	•	
	by Budget P		ables led Status ersonnel on Tours of Active Duty Strength Plan				and Losses to Selected Reserve Streements by Activity and Subactivity	and Supple	Pay and Retired Pay Accrual	ai leis ailu	es	Section 4 - Detail of Military Personnel Entitlements	Budget Activity One: Unit and Individual Training			Individual Mob. Augmentees
outrements	1 1 1 1 1 1 1 T		ables el in Paid Stat Personnel on To Strength Plan	,			Losses to S	or Changes	nd Retired	ance tot qu s	and Decreas	itary Perso	Unit and In			vidual Mob.
		troduction	- F 5				a	Appropriat	Basic Pay a	basic Allowa Travel Costs	Schedule of Increases and Decreases	tail of Mil	vity One:	np A	up F	up D - Indi
Cortion 1 - Cummery	mo	Section 2 - Introduction	Section 3 - Summary Summary of Person Reserve Component Monthly Personnel	FY 1989	FY 1987	FY 1986	Schedule of Gains	Analysis of	Summary of Basic	Summary of Dable A	schedule of	tion 4 - De	Sudget Acti	Pay Group A	Pay Gro	Pav Gro
0	2	Seci	Sect				0. 0	, ~	0 , 0	01	V ,	Sect				

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1988 AND 1989

TABLE OF CONTENTS

Page

57 65 70 76 90 91 104 108	116
Budget Activity Two: Other Training and Support Mobilization Training School Training Special Training Administration and Support Education Benefits Senior ROTC Scholarship ROTC ROC and AVROC Programs Health Professions Scholarship Program The Both	Section 5 - Special Analyses Reserve Officer Candidates (ROTC Enrollment) Reserve Officer Candidates (ROTC) Program Reserve Officer Candidates (ROC/AVROC Enrollment)

Accession Por NTIS CLAST DTIS TAR Unemptation

SECTION 1 - SUMMARY OF REQUIREMENTS BY BLOGET PROGRAM

RESERVE PERSONNEL, NOVY

SUMMARY OF REQUIREMENTS BY BLOGET PROGRAM
(Amount in Thousands)

Budget Activity	FY 1986 (Artual)	FY 1967 (Estimate)	FY 1986 (Estimate)	FY 1989 (Estimate)
DIRECT PROGRAM				
Unit and Individual Training Other Training and Support	166, 838 169, 838	96.12, 785 784, 235	8653, 286 852, 894	9693, 285 877, 915
TOTAL Direct Program	\$1,329,316	11 , 397, R28	81,516,100	61,571,200
REPORTED PRISON				
Uhit and Individual Training Other Training and Support	6963	3	*	3
TOTAL Reimbursable Program	6923	85	3	*
Unit and Individual Training Other Training and Support	5668, 634 668, 991	9613,165 784,235	3663, 586 852, 894	8693, 685 877, 915
TOTAL Program	81, 229, 625	\$1,397,420	61,516,500	61, 571, 688

Note: FY 1987 column includes \$2,128 thousand requested in the program supplemental.

SECTION 2 - INTRODUCTION

~

Reserve Personnel, Navy

Introduct 10n

These components also fill the needs of the armed forces whenever more units and persons are needed than are in the The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national emergency, and at such other times as the national security requires. regular components to achieve the planned mobilization. The major management objectives used in developing the mandower program, which is the basis for computing the Reserve Personnel, Navy appropriation are as follows:

- Provide a Naval Reserve component, as a part of a total force of the U.S.? Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued combat operations at sea becomes the responsibility of the Reserve Forces to enhance the total force to provide the wartime superiority for the United States. That function prescribed in the U.S. Navy's mission for sustained capacity for sustained operations.
- b. Adequately man the approved force structure mith properly trained personnel, keeping operating strength deviations (over/undermanning) mithin manageable levels.
- Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d.) Improve retention, increase re-enlistments and optimize prior service enlistments.

The FY 1988 Reserve Personnel, Mavy budget of \$1,516,100 thousand will support a selected reserve strength of 157,460 personnel in a paid status. The FY 1989 Reserve Personnel, Navy budget of \$1,571,200 thousand will support a selected reserve end strength of 161, 700 personnel in a paid status. SECTION 3 - SUMMARY TABLES

١

SUMMORY OF PERSONNEL RESERVE PERSONNEL, NOVY

Bay Group P – Indicated Pay Group R – Ingering Subtotal Pay Group P – Indicated P – Ind	PERSONNEL IN PRID NO. OF STRTUS DRILLS Unit and Individual Training Pay Group A - Officers 48 Pay Group A - Enlisted 48	ND. OF ACDUTING DAYS 14	FY 1986 RYG 21, 818 96, 588	(ACTURE) END 22, 818	FY 1987 RVG 23, 201 96, 232	FY 1987 (ESTINATE) RVG END 	FY 1988 AVG	FY 1988 (ESTIMPTE) RVG END CS, 554 CS, 628 181, 153 183, 345	FY 1989 RW6 26,671 164,693	FY 1989 (ESTIMOTE) RV6 END ES, 671 Z6, 748 104, 693 106, 250
sted 112 112 112 314 314 466 466 466 388 sted 14 16 112 374 374 466 466 69 69 69 69 69 69 69 69 783 3,724 3,724 3,724 3,724 3,423 3,456 3,774 3,121 3,824 3,453 3,456 3,774 3,121 3,824 3,126 3,456 3,456 3,456 3,456 3,456 3,173 4,464 3,624	Subtotal Pay Group A		112, 398	117, 693	119,433	123, 820	126, 707	129,965	138,764	132,998
112 112 374 466 466 466 466 466 446 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 3,121 4,464 3,121 3,122 3,123 3,124 3,124 3,122 3,123 4,464 3,123,636 135,636 135,636 135,636 135,636 135,636 23,618 17,246 18,391 19,847 21,476 21,918 22,565 23,618 23,618 133,648 141,584 143,486 152,796 157,489 158,656 23,618	Officers Enlisted	± ±	112	112	314	314	\$ 1 23	2 2	98 9 9	88 9
3, 785 5, 795 3, 166 3, 493 3, 156 3, 493 3, 156 3, 493 3, 156 155, 636 155, 636 155, 636 155, 636 155, 636 156, 656<			या	112	374	374	35	3	**	3
3,690 5,988 3,375 3,816 3,713 4,464 3,824 116,400 123,113 123,182 128,010 130,896 134,895 135,895 135,836 1,843 1,942 2,183 2,276 2,335 2,330 2,382 15,397 16,449 17,744 19,280 19,575 28,175 28,636 17,240 18,391 19,847 21,476 21,910 22,585 23,610 133,640 141,504 143,689 154,486 152,796 157,400 156,656	Pay Group F - Officers Pay Group F - Enlisted		3, 785	5,795	3, 166	3, 493	3, 156	3,774	7 83 3, 121	3,774
116,488 123,113 123,182 128,018 130,886 134,895 135,636 1 1,843 1,942 2,183 2,276 2,335 2,338 2,382 15,397 16,449 17,744 19,288 19,575 28,175 28,636 17,248 18,391 19,847 21,476 21,918 22,585 23,618	Subtotal Pay Group F		3, 890	5,988		3,816	3,713	4,464	3,824	4,589
1,843 1,942 2,183 2,276 2,335 2,338 2,382 15,382 17,348 19,288 19,575 28,175 28,175 28,636 17,248 18,391 19,847 21,476 21,918 22,585 23,818 133,648 143,829 149,486 152,796 157,489 158,654 1	Subtotal Paid Drill/ Individual Training		116, 400	123,113	123, 182	128,010	130,886	134,895	135,636	138,635
1, 843 1, 942 2, 183 2, 276 2, 335 2, 338 2, 382 15, 397 16, 449 17, 744 19, 286 19, 575 28, 175 28, 536 17, 246 18, 391 19, 847 21, 476 21, 918 22, 585 23, 818 133, 648 141, 584 143, 829 149, 486 152, 796 157, 486 158, 854 15	Duty									
17,240 18,391 19,847 21,476 21,910 22,565 23,018 133,640 141,504 143,629 149,486 152,796 157,400 158,654			1,843 15,397	1,942	2, 183	2,276 19,2 88	2,335 19,575	2,338	2,382 28,636	2,349
133,640 141,504 143,029 149,486 152,796 157,400 158,054	Subtotal Full-time		17,240	18,391	19,847	21,476	21,910	385 'S	23,018	23,665
	Total Selected Reserve		133,640	141,584	143,629	149,486	152, 796	157,400	156,654	161, 700

^{*} FY 1986 PRY GROUP F END STRENGTH SHOWN IN THE RESERVE COMPONENT COMMON PERSONNEL DATA SYSTEM (RCCPDS) WAS 5,908 RCCPDS INCORRECTLY INCLUDED ALL PRY GROUP F DRITTED THE PRY GROUP F ENLISTED TOTAL.

SUMMARY OF PERSONNEL RESERVE PERSONNEL, NOVY

PERSONNEL IN PAID NO. OF ACOUTRA STATUS DRILLS DAYS Pre-trained Personnel Individual Ready Reserve Officers Enlisted	FY 1986 RNG 17, 086 56, 728	(ACTUAL) END 17, 886 56, 728	FY 1987 RV6 19, 818 66, 775	FY 1987 (ESTIMPTE) RWG END 19, 818 19, 818 66, 775	28, 825 75, 875	FY 1988 (ESTINGTE) RNG END 29, 825 29, 825 75, 875 75, 875	FY 1989 (84) 168	ESTIMATE) END 23, 659 84, 168	
Subtotal Pre-trained Personnel	73,814	73,814	85, 785	85, 785	36,786	96, 788	107,210	187, 216	
Total Naval Reserve	287, 454	215, 318	228, 814	235, 271	549,496	254, 188	265, 264	268, 910	

RESERVE COMPONENT PERSONNEL, NAVY
RESERVE COMPONENT PERSONNEL, ON TOTAS OF ACTIVE DUTY
STRENGTH BY GRADE

	FY 1386	98	FY 1987	7867	7.4	FY 1988	FY	FY :389	
	AVG	8	AVG	961	AVG	8	AVG	81	
JFI10ERS									
0-8 Rear Adeizal 0-7 Rear Adeizal 0-6 Gaotan 0-5 Consencer 0-6 Lt. Consencer 0-6 Lt. Consencer 0-7 Lt. Consencer 0-7 Lt. Consencer 0-8 Lteurenant 0-7 Lt. Consencer 0-8 Lteurenant 0-9 Lte	ସମୟୟ କ୍ଷୟ ହେଏ ଓ । ଅଧିକ ଓଡ଼ିଆ	4.17.6.4.6.4.6.4.6.4.6.4.6.4.6.4.6.4.6.4.6.	Chamber of the months of the company	a-1838.53881a		1489 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**************************************	147.48.88.88.68.68.68.68.68.68.68.68.68.68.68	
TOTAL DITICER PERSONNEL ON ACTIVE DUTY	£38.:	2.103	2.276	2.335	2.330	2.382	2,349	
EV. 57E)									
စာဆုံး မှာတုံ့မှတုလုံး	48.44.44.1.1 48.44.44.1.1	146 360 360 11,467 14,657 11,03 11,03 11,03	282. 382. 382. 4.663. 4.663. 4.74. 9.75. 8.85.	157 384 1.675 5.715 5.715 5.715 5.715 7.336 1.336 1.126	158 385 1709 1709 1709 1709 1709 1709 1709 1709	1.02 1.02 1.02 1.02 1.02	2.5.8.39 2.5.8.36 2.5	170 410 52.879 52.865 52.865 52.865 11.668	
TOTAL EXLISTED PERSONNEL ON ACTIVE DUTY	.5,397	655*97	17.74	19,200	:9.575	20.175	20.636	21.316	

												707.04	
	æ	PAY GROUP A/Q	س	8	PAY GROUP F/U			ě	GROUP 1-1mg	,,,	FILL - TIME		
	OFFICERS	圖	101A	OFFICERS	ENL ISTED	TOTA	SUBTOTAL	OFFICERS	EN ISTED	TOTA	ACTIVE DUTY	RESERVE	
	83,83	163, 345		8 59	3,774	4,464	134,429	9	33	\$	22,585	157, 400	
	26,615	182,986	<u>8</u>	199	3,484	4, 168	133,689	8 8	38	\$	22,559	156, 786	
20 80	% %	162,685	129,311	879	2,970	3,648	12,959	98	33	\$	889.22	156,015	
	8,68 8	162,354	123,68	672	2,774	3,446	133, 946	98	3	#	22,653	156,147	
	36, 648	१६३, इस्त	129,971	9 93	2,628	₹ 7,2	133,271	8 8	38	7	8,73 35	156, 475	
	36, 663 36, 663	163, 622	136,485	999	2,589	3,249	133, 734	88	33	\$	88 '&	157,063	
	26, 671	164, 168	138,771	Š	2,479	3, 133	133,94	98	3	#	23, 834	157, 386	
	26, 6 88	18, 18	131,002	1 9 9	2,433	3,114	134,136	88	3	\$	23,135	157,779	
	26,69	104, 683	131,293	786	2,633	3,341	134,634	386	33	\$	23, 214	158,236	
	₹	164, 716	131,416	1 2	4,636	4,765	136, 181	88	3	\$	23,386	168,689	
	26,713	165, 178	131,891	35	4, 141	4,98 3	136,794	8	33	\$	23, 484	168, 726	
	35, 735	185, 615	132,341	789	3,515	南	136,645	88	33	118	23, 533	160,626	
	36,748	106, 250	12,998	818	3,774	4 , 589	137, 587	388	3	\$	23,665	161, 706	
AVERGEE	28,671	164, 693	138, 764	7 6 3	3, 121	3,824	134,588	388	9	\$	23, 018	158,654	

TOTAL SFI ECTED		149,486	149,617	149,838	150, 395	151,015	151,782	152, 162	152,794	153,655	155, 889	156, 596	156, 686	157,488	152, 796
F18.1 -1186	ACTIVE DUTY	21,476	21, 523	21,55	21,582	21,682	21, 789	21,927	110,52	85' 67 3	522 '82 '82	22, 313	88° 83	왕	21,910
•	E	374	466	9	\$	9	466	\$	₩	9	\$	9 9	466	1 66	99
GROUP D-ING	ENL ISTED	38	33	3	33	33	33	33	3 3	3	33	33	38	33	33
Š	OFFICERS	314	\$	\$	\$	\$€	\$	\$	\$	\$€	\$	\$	\$	\$	46
	SUBTOTAL	127,636	127,628	127,818	128, 347	128,867	129,447	129, 769	130,317	131, 110	133, 118	133,817	133,771	134,429	138, 428
=	T019	3,816	3,648	3,357	3,331	3,236	3,32	3, 888	3,001	3,319	4,760	\$	4,317	4,464	3,713
pay gange F/I	EN ISTED	3,493	3,270	9 , %	2,867	2,785	2,763	2,483	2,461	2,584 484	4,110	4,239	3,637	3,774	3,156
ā	OFFICERS	æ	370	417	1 94	511	33	8	8 29	3	658	98	8	9 69	22/
-	101 101 101	123, 820	123,988	124,461	125,016	125,571	126, 126	136,681	127,236	127,791	128,358	128, 913	129, 454	129,965	126, 787
0/6 GIPTER 9/0	1441	98, 958	99,286	99,661	188, 834	166, 467	166, 786	101, 153	101,526	101, 899	18. 18. 18.	162,657	183, 818	103, 345	101, 153
à	OFFICERS													28, 62 8	₹ %
								33. 1608							PNE RAGE

FY 1987 STRENGTH PLON +

TOTAL TULL-TINE SELECTED	≻ .							_						21,476 149,486	19,847 143,829
P.190	티	112	117	ĸ	Ñ	K	374	ži,	ž	715	*E	374	ř	374	374
PRY GROUP IT-1	CENS BALISTED	112	116 1	124 1	134	33 11	3 11	31 + 12	314	314 6	3 **		314	95 +15	3 3 1 8
	MOTOTR OFFIC	Ē	ξ <u>α</u>	2	3	B	Æ.	619	747	121,904	22	\$	4	3	33, 888
_	101 101									2,166					3, 373
pay sagup f/u	BLISTED	25. A	18	7.	₩ *	2,987	1,52	<u>.</u>	<u>स्</u>	 28,	3,122	<u>اللا</u> بر	2, 897	3, 493	3,166
2	OFFICERS	113	115	±	₹.	ij	194	17 8	Ē	₹	X,	Ħ	Ñ	ឯ	*
_ 4	101A	117, 693	116,861	117,46	116,235	116, 693	119,355	114, 910	13,88	119,078	3,23	128, 781	122,658	153,620	119,433
ARY BROUP A/9	DE ISTED	28.28 3	£,413	18, 3	R N	% 18	_			X , ±13					32 , 2 3
æ	OF ICE IS	8,810	3 %	r F	23,23	26,712	8 5	% ₹	<u>೯</u> ಬ	3 ¥′π	25 ES	22,674	Z,E	X	18 13
										E M					AEME

· Aprilacts actual data through 31 December 1986

FY 1986 STRENGTH PLON

	•			2	2 2 2 2 2							TOTAL	
	~]			£		-1		G . (PRY GROUP IN-INFO	Œ.		30 ECTED	
	OFF ICENS	BAL ISTED	1018	OFFICERS	DE ISTED	TOTAL	SUBTOTAL	OFFICERS	DA ISTED	TOTAL		RESERVE	
	22,99	99, 338	116,989	22	3, 83!	3,983	114,892	121	•	121	15.012	2	
	21,15	69, 695	116, 636	8	36.5	3	114.9	112	-	112	16.016	200	
	21,000	976,976	111,85	Ĭ	3,787	3,611	114,075	112	•	112	16.244	131.23	
当日	21,212	36 ,211	111,423	ä	. S. S.	3,614	115,637	112	•	112	16, 468	131.617	
	21,4	69, 671	111,271	19 1	, v.	3,691	14,96	112	•	112	16,698	131.772	
	21,626	99, 99 3	111,519	Ä	3,785	3,810	115,329	112	•	112	17,165	122,606	
	21,001	3	111,007	8 2	3,345	3,443	15,23	112	•	112	17,385	12.747	
	21,553	33 156	112,079	፳	3,236	3,328	115,467	112	•	112	17,710	133,229	
	e H	南京	112,433	118	3,286	3, 4€	115, 839	112	-	112	17,917	133, 668	
	18, 33 18, 33	3	113,135	114	3,919	4, 633	117, 168	112	•	112	18.626	135,386	
	8	91, 249	113,678	젎	4,387	8	118, 187	112	-	112	18, 167	136,466	
	18,53 18,13	82,827	115,40	115	3,955	1.	119,554	112	-	112	18,334	138,000	
	8,81	£,2€3	117, 693	113	5,735	5,986	123, 001	112	•	112	18,391	141,564	
PEWE	21,618	89 , 26	112, 396	ă	3,785	3,890	116, 288	112	•	112	17,240	133,640	

SCHEDULE OF GRINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

	FY 1986 (Actual)	FY 1967 (Estimate)	FY 1968 (Estimate)	FY 1989 (Estimate)
Beginning Strength:	21,663	દ્યુંજ	25,223	27,310
GAING:				
Mongrior Service Personnel: (MOTC Bradwates included)				
Hole Female	1, 99 163	38 53	1,263 172	1,495
Prior Service Personnel:				
Civilian Life	361	35 1	146	×
Active Component	±	Æ i	86	វិជ្ជ ទ
Enlisted Comissioning Programs	24 75 7	212	55 4.936	3,118
TRUEL METER OF STREETS COMPONENTS			<u>.</u>	
TOTAL Gains	5, 331	6, 828	6,981	5, 193
LOSSES:				
Civilian Life	ઝ	75	8	23
Active Component	អ្ន	139	3 2 2	<u>ኞ</u> ድ
Retired Neserve Other Neserve Status/Component	3,852	, em	*,631	4,674
TOTAL Losses	4, 671	4, 52 8	4,894	6,946
BO STRENGTH	සූ	13, 23.	27,310	27,563

SCHEDULE OF GRINS AND LOSSES TO PRID SELECTED RESERVE STRENGTH

ENL ISTED

	FY 1986 (Artual)	FY 1987 (Estimate)	FY 1988 (Estimate)	FY 1989 (Estimate)
Degiming Strength:	83,229	100, 078	162,413	167,119
Bilb:				
Mongarion Service Personnel:				
Male Female	6,688 2,288	5,418 1,582	5,416 1,582	5,418 1,582
Prior Service Personnel:				
Civilian Life Active Component Debug Account Status/Component	5, 318 4, 920 13, 113	જ. જ. જ. જ. જ. જ.	7,283 5,491 17,638	28,7,2 28,87,1 36,71
Neenlistment/Extension	16, 439	17,225	17,624	18,473
TUTAL Gains	47,680	51,014	35 35 35	55, 176
LOGRES:				
Espiration of Selected Reserve				į
Services Active Component	2,110	2,721 2.5	~. ₹ (%	Š . ES V
To Officer Status	16. 439	17. 28.71	13,624	18,473
Retired Reserve	**	3 3	27.00	27.8
Other Beserve Status/Component Attrition	15, 7 86 6, 127	\$3.5°	6,256 8,266	6,490
TUTAL LOSSES	44,631	46,679	56,738	12 ,271
BO STROETH	100, 078	102,413	167, 119	116,624
		14		

SLABORAY OF ENTITLEMENTS BY ACTIVITY AND SLANCTIVITY (Amount in Thousands)

	T	FY 1986 (Arter)	≘ !	2	FY 1987 (Estimate)	اي	7	FY 1988 (Estimate)	a !	FY 1	FY 1989 (Estimate)	=
	Officer	End isted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
UNIT ME INDIVIDUE, TRAINING												
PRY GROUP A TRABBING	•	1	1				Ş	1	į	į	į	
Inactive Buty Training					3	13. S.	166, 278	216.497	10, 73 10, 10	2 2 2	20, 100 20, 10	/S 'CI's
Unit Training Assemblies	\$ 8	219,250	365, 876	137.6	36.38	100 m	138,817	211.078	361.85	18	219, 162	375.638
	13,472	28.7	16.9	13, 697	2,479	15,576	14,469	2,578	17,047	15, 123	2,6%	17,819
Training Propertion Civil Disturbance Jum Proficiency	I z *1	9 7	4, 016	1, 15	ଞ୍ଜୁ ଅ	3, 766	%	.5. 8 1	4,133	1,346	2,89	4,317
Clothing	ā	11, 25	11,919	7	3	7,283	3	7,273	7,933	9	7,733	8,421
Semistence of this Personnel	;		£.			98/ '.	;	G, 75	0,730		14. °	9,341
Trans.	23,52		82'S	<u>8</u>	Ą.	71,62	8 7 %	49,678	78,116	38, 121	55, 2 8 2	83, 4 6 3
TOTAL DIRECT CALIBATIONS	1233, S78	4.254, 334	₩,169	1527, 638	6333, 253	181 (6558	R248, 156	£358, 459	\$598,615	128'853	\$366,255	\$6 24, 276
MY GROW F TREMENS												
Active Daty Training	8. E	67,100 100	3	£ :	100 PE	199,	\$12,667	£ '03	199'88	\$15,949	£55,278	\$51,219
Closming of Fall Present	5 6	; ;	¥, 7	<u>e</u> 5			g <u>r</u>	÷ ,	¥ .	<u> </u>	, .	60 c
Travel	Š	3,913	4,237	1, 153	3,273	4 8	3, 178 EV. P.	1 K	1	S. S.	3,457	7,610
TOTAL DIRECT CALIGNIONS	6, 53	M63, 444	966, 983	\$6,148	£6,23	62,445	\$16,337	E '9	M63, 896	199,85	¥6,774	\$67,575
THE STATE OF THE TREATING	:	;	;	!	;	į			,		;	!
Retive Back training Clothing	£ ~	3 °	8 ::	g <u>s</u>	2 ~	2 3	2, i2	*	5 <u>3</u> .	5 5	19 ~	£ 183 ₹
Subsistence of Enl. Personnel	•	~	~	!	m	m	!	~	m		~	~
Travel	₹	8 3	*	217	2	x	Ŕ	Z.	£	\$12	53	2
TOTAL DIRECT CALIGNTIONS	91,349	6918	\$1,518	33,10	Ē	11,159	¥	6	\$1,495	\$1,342	3	\$1,434
TOTAL MAT AND INDIVIDUAL TRAINING	8236, 378	9421, 947	3	स्ट्राक्ष धात्रभा	1379,961	16 12, 785	4265, 897	£357, 389	8663, 286	K288, 164	151 151	6693, 285

SECTIVITY OF BILLINGERS BY ACTIVITY NO SURCTIVITY (Amount in Thousands)

	ا ج	FY 1986 (Artes)	a 1	<u> </u>	FY 1987 (Estimate)	3	7	FY 1986 (Estimate)	-	£ .	FY 1989 (Estimate)	-
	Officer	End setal	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
MEN TRAINER AND SUPPET												
WALLESTIEN TENENCIE												
istive bidy frameng Leibine	3 3	ž ¤	i i	5. 5.	A Z	Ą 8	9. H.	67,78 H	510, MG	ै. इ. =	3 5	916, 787
shaistence of Erl. Personel			3 X	•	S	5 R	•	3 7	3 =	9	3 3	: ¥
Tana.			8	5	2,146	2, 816	3	ĬĢ.	18	13	8	5,115
brobert Norice Training	-		<u>.</u>	<u>.</u>		7	1,86		3.	1,894		166.
WILL BEEET CR. LOWINGS	10 10	2164	55 , 173	15, 11	3 6	\$11,643	111	\$12,694	\$17,271	\$5 , 339	\$12,514	\$17,913
initial Still Arquisition	3,18		3	11,737		11,737	11,881		£1.8	\$1.877		\$1.677
befruiter and fiveficiency	5	2,2	7	2,739	*	5,743	₹	N.	6,210	2,987	3,379	6,366
Cores Brelegaart	Ħ	7	\$	1.19	1,212	2, ₩	78.	1,311	1 1 2 1 1 1 1 1 1 1 1 1 1	1,289	1,336	2,645
thit Constis	23	ĸ	8	#	E,	8	男	154	698	**	*	. Se
Centinuing National Education	ě		ě	1,672		1,672	2, 168	3	2,736	2,445	512	2,957
WAL MELT CLASHING	65, 88	62 A	1 1 1	67, 967	PA, 613	112, 500	457, 28	\$5, 5 8	\$14,318	\$9,834	\$5,694	\$14,728
SPECIAL TRAINING												
Emerium	CE 25	91.18	R.	±.0	13/5	61,617	41.214	9610	£2.624	\$1.243	12877	\$2,128
Conferences and Visits	1, 227	E.		2	핊	Ē	8	¥.	1,071	88	139	1,078
Spretional Training	3	₹.:	F, 345	ر الا	. 38 38	3,927	6 2	₹ .	4,343	₹ 20.	299.1	£4.
	SE 1	 *	5,517	2,72	1,47	4, 197	2,879	1,607	4,486	3,19	1,779	4,883
	7	2		7	2.73	7	7. 83	\$		Z ~	21.50	5
Competitive Events	š	S	5	*	3	9	i jij	2	1	3	3	*
that Constitue Training	ī	8	1,128	Ø	**	182	3	282	8	8 6	15	8
Extended (COUTS)		5	5		 8	3		1.114	1,114		1.287	1,287
		•	•			•		•	•		•	•
TOTAL BIECT CLIENTIDS	25 , 25	151	638, 615	124,1110	67,953	\$19, 374	\$12,717	\$6, 5 8	421,221	\$12,861	\$3,225	\$22, 166

SUBSORY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

	(FY 1986 (Artual)	a !	7	FY 1987 (Estimate)	(.	2	FY 1988 (Estimate)	= (2	FY 1989 (Estimate)	a
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
ADMISTERING OF SUPERI		;	į	:	i		1	ļ				
Fetive Mety Subassistence	91.24, S.E.	27.55	27. M	1 0.11	2 'S	2,445	* K K K	15,44 14,44 14,44	86.73, 918 36, 281	\$ 159, 156	5549, 783 24 24 24	\$7 86 , 623
[rave]	4,234	7.	17,0%	5,467	15,289	20,676	5,535	10 2 ±	60 180	6,262	17,22	\$
Bach Gratities/ Problity and Impitalization											•	•
Boundits General Incontives	\$	7, 138	X 12.	1, 185 1, 185	23 8 2 84 8	16. 36.	386	722 16,876	1, 120	 # #	795 14,388	1, 198
IGTAL DIRECT CIR. IGNTICAL	\$126,657	9452, 188	578, 245	\$146,176	8536, 656	468 4, 832	\$162,579	\$587,117	\$749,696	\$166,894	\$628,234	\$787, 128
ENDATOR INSETTS-6. 1. BILL Benefits Acrowl		\$16,377	\$16, 377		\$19,620	619,628		\$14,540	\$14,540			
Sprice wit.	3		3	Ž		3	•		3	3		•
Uniform, Issue-In-Kind	×		¥	917		917	3		£	3		3
Uniform, Commetation	ਨ		ন	ĸ		ĸ	Σi		ĸ	ĸ		ĸ
Pay & Allowances (Sugger Ing) Travel	ii k		ii ii	2 2		25 23	% %		K 28	£ %		£ £
1979. DIRECT COLIGATIONS	12,22		12,221	£2,289		85,2 8	2 2, 2 3		82 , 1 68	£2, 188		8 6, 1 8
Sparkers filterers	67.215		47 215	1.77		57 637	24 63		£4 £4	5		3
Uniform, Issue-In-Kind	2, 166		2,166	, 2, 23,		, 2, 2,	, 2 88.		2	2,472		2.472
Uniform, Commitation	Ā		ā	312		315	312		315	315		312
May & Allowaters (Semer Ing)	W		2	3,819		3,619	3,861		3,001	3,670		3,670
	<u> </u>		187 %	63		99 Y	8		9	¥. 12		¥.124
TOTAL DIRECT CALIGATIONS	17,25		422,710	\$17,736		\$17,736	\$18,626		\$18,626	\$18,225		\$18,225

SUPPLIEVE OF ENTILLEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

	2	FY 1986 (Actual)	â	2	FY 1987 (Estimate)	2	<u>\$</u>	FY 1988 (Estimate)	_	F 19	FY 1989 (Estimete)	
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
DC/AVICE PROBBN Jaifores, Issue-In-Kind by & Allonences (Sumer Ing) Subsistence Frame!				設施表現		82.55 55.78.18	äE ≢ ₹		äE & 3	5137 177 18. 18.		\$137 171 186
TOTAL BIRECT D'ALIGNTIQUE				\$1,692		\$1,692	\$1,699		\$1,699	\$1,160		\$1,165
SIBES SCHLISS HEALTH PAGES- SIBES SCHLARBIIP PAGGEON Brigand Uniform Allonance Netive Bety Training Trevel	56,742 61 98,198 1,011		57,7,8 61 19,138	\$6.59 \$3 \$73 \$73 \$73 \$73		86,699 3,679 1,1865	86, 379 61 13, 627 1, 968		86, 379 51 3, 627 1, 968	\$6,275 \$6 3,684 1,977		86,275 82 3,684 1,977
TOTAL DIRECT CALIBATIONS	\$12,884		\$12,884	\$12,428		\$12,428	912,625		\$12,005	\$11,916		\$11,916
JANICH HOTC Uniform, Issue-In-Kind	3 <u>7.</u> 28.		£2,554	3 <u>7</u> 1.		ð. ₹	9. 18.		3	\$2,614		45,614
TOTAL ONEN Transing & Support	\$191,693	44 77, 696	\$666, 991	1998, 664	\$575,571	6764 , 235	£22, £3	6627, 639	168 'asse	8238 , 248	199,7498	\$4077,915
TOTAL DIRECT PROGRAM	113,271		31E '52E' 18 SHO '6688	\$441,588	\$955, 512	6441, 506 8935, 512 81, 397, 020	\$498,952	81, 625, 148	61, 516, 1 00	\$518, 412	91, 868, 788	81,571,280

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MAYY
FY 1987
(\$ in Thousands)

			•					
Unit and Individual Training	FY 1967 President's Budget	Congres- sional Action	Pay Raise Approp.	Appropriation	Internal Realignment/ Reprograming	Subtotal	Prog. Supp. Pay Raise	FY 1987 Column FY 1988-89 President's Budget
Pay Group A	96.	3		;				
Inactive Duty Training	425,075	-19,854	2,314	359 459	- 1,699 - 268	112,661	162	113,023
Unit Training Assemblies	402,611	-70,570	9.244	34), 285	-1,729	339,566	9	359,54/
Flight Training	18,043	-3,775	379	14,647	+505	15.549	2.0	340,203
Training Preparation	4,421	-952	9	3,527	+232	3,759	, ~	9,5,61
Clothing Subsistence of Enlisted	9,377	-116		9,258	-2,055	7,203		7,203
Personne!	7,896 68,294	-127		7,769	+15 + 4 ,805	7,788		7,788
TOTAL DIRECT OBLIGATIONS	642,742	916,98-	12,035	198, 753	+475	558,336	845	181, 466
Pay Group F								
Active Duty Training Clothing Subsistance of Enliced	61,344 6,272	-13,259 -59	1,020	49,105 6,213	-8,516 -1,625	40,589 4,368	72	40,661 4,368
Personnel Travel	3,798	-30		3,768	-798 -1,354	2,970		2,970
TOTAL DIRECT OBLIGATIONS	17,881	-14,035	1,020	64,866	-12,493	52,373	72	52,445
Pay Group D-IMA Active Duty Training Cithing	1,101	-553 -9	50	568 13	+333 +10	901 23		901
Personnel	3 206	-2 -75		131	+2 +101	3 232		3 232
TOTAL DIRECT OBLIGATIONS	1,332	-639	50	713	+446	1,159		1,159
TOTAL UNIT AND INDIVIDUAL TRAINING	721,956	.111,590	13,075	623,440	-11,572	611,868	616	612,785

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIRENENTS
RESERVE PERSONNEL, NAVY
FY 1987
(\$ in Thousands)

			•	(Spingspour iii +)				
Other Training and Support	FY 1967 President's Budget	Congres- sional Action	Pay Raise Approp.	Appropriation	Internal Realignment/ Reprograming	Subtotal	Prog. Supp. Pay Raise	FY 1987 Column FY 1988-89 President's Budget
Mobilization Training Active Duty Training Clothing Subsistence of Enlisted	5,207 64	-3,088	"	2,196 48	+760	2,956 51	4	2,960
Personel Travel Merchant Marine Training of IRR	14 1,155 2,037	-407 -645	33	10 748 1,423	+19 +217 +429	29 965 1,852		29 965 7,852
Personnel	10,413	-7,783	32	2,662	+3,124	5,786		5,786
TOTAL DIRECT OBLIGATIONS	18,890	-11,943	140	7,087	+4,552	11,639	4	11,643
School Training Initial Skill Acquisi- tion Training Refresher and Proficiency Career Development Training Unit Conversion	1,905 7,039 2,942 983	-130 -1,329 -559 -187	27 162 74 18	1,802 5,872 2,457 814	-45 -152 -58 -9	1,757 5,720 2,399 805	23	1,757 5,743 2,403 805
Education	2,297	-433	7	1,905	-33	1,872		1,872
TOTAL DIRECT OBLIGATIONS	15,166	-2,638	322	12,850	-297	12,553	27	12,580
Special Training Exercises Conferences and Visits Operational Training	3,905 1,040 4,213	-2,046 -141 -513	40 21 103	1,899 920 3,803	-82 +51 +108	1,817 971 198	4	1,817
Management Support Service Mission/Support Competitive Events Unit Conversion Training	4,573 6,602 522 858	-488 -609 -106	119 184 11 18	4,204 5,977 770 770	-23 +141 +15 +27	4,181 6,118 485 797	16 20 20	5,527 4,138 6,138 797
ACDUTRA	1,107	-130	23	1,000	+42	1,042		1,042
TOTAL DIRECT UBLIGATIONS	22,820	-4,296	616	19,043	+275	19,322	25	15,374

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1987
(\$ in Thousands)

FY 1987 Column FY 1988 Column Prog. Supp. FY 1988-89 President's Pay Raise Budget	1,102 620,237		906 894 OT	1,102 684.832		475 917 917 251 304 68	5.28	7,473 7,473 2,293 312 318 3,152 667 3,639	
Subtotal	619,135	32,445 20,676	906 10,568	683,730	19,620	475 917 251 304 68 274	2,289	7,473 2,293 312 3,144 667 3,839	
Internal Realignment/ Reprograming	+6,636	95-	-600 -1,513	+4,467	+2,740	-50 -148 -223 -68 -46	-538	-146 -146 -146 +67 +98 +160 -35	,
Appropriation	612,499	32,501 20,676	1,506	675,263	17,080	525 1,065 474 372 71 320	2,627	7,619 2,439 245 3,046 507 3,874	200
Pay Raise Approp.	14,344	689		15,033		ø,	σħ	2	ā
Congres- sional Action	-27,119	-1,729		-31,093					
FY 1987 President's Budget	625,274	33,541 22,921	1,506 12,081	695,323	17,080	525 1,065 474 363 71 320	2,818	7,619 2,439 245 2,962 507 3,874	17 444
	Administration and Support Active Duty Subsistence of Enlisted	Personnel Travel Death Gratuities.	Disability and Hospit- alization Benefits Reserve Incentives	TOTAL DIRECT OBLIGATIONS	Education Benefits - 61 Bill Benefits Accural	Senior ROTC Subsistence Allowance Uniforms, Issue-In-Kind Uniforms, Commutation Pay & Allowances (Summer Training) Subsistence-In-Kind	TOTAL DIRECT OBLIGATIONS	Scholarship MROIC Subsistence Allowance Uniforms, Issue-In-Kind Uniforms, Commutation Pay & Allowances (Summer Training) Subsistence-In-Kind Travel	TOTAL DIRECT OR ICALIONS

AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

RESERVE PERSONNEL, NAVY
FY 1987
(\$ in Thousands)

			_	(\$ 10 INOUSANDS)				
Other Training and Support	FY 1987 President's Budget	Congres- sional Action	Pay Raise Approp.	Appropriation	Internal Realignment/ Reprograming	Subtotal	Prog. Supp. Pay Raise	FY 1987 Column FY 1988-89 President s Budget
Juntor ROTC Uniforms, Issue-In-Kind	3,083			3,063	-642	2,441		2,441
ROC/AVROC Uniforms, Issue-In-Kind Pay & Allowances (Summer Traning) Subsistence-In-Kind Travel	(Be				+128 +782 +46 +136	128 782 46 136		128 782 46 136
TOTAL DIRECT OBLIGATIONS					+1,052	1,092		1,092
Armed Forces Health Pro- Fessions Scholarship Program Stipend Uniform Allowance Active Duty Training	6,638 65 4,131	3.	7.1	65 65 859, 2	-134	6,681 65 3,679	2 2	6,698 65 3,679
Travel TOTAL DIRECT OBLIGATIONS	1,965	-58	257	1,985	66-	12,410	81	12,428
TOTAL OTHER TRAINING AND SUPPORT	805,645	-50,557	16,364	771,452	+11,572	783,024	1,2,1	784,235
TOTAL BIRECT PROGRAM	1,527,600	-162,147	25,439	1,394,892		1,394,692	2,128	1,397,020
Amounts Applied to Finance Increased Costs					,		•	
Supplemental Request							2,128	

RESERVE PERSONNEL, WAVY SLIMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS (Amount in Thousands)

	FY 1986 (Actual)	Actual)	FY 1987 (Estimate)	Estimate)	FY 1988 (Estimate)	stimate)	FY 1989	FY 1989 (Estimate)
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retined
Pay Group A Officer Enlisted	\$132,159 \$19 0 ,914	\$64, 789 \$92, 863	\$149, 992 \$286, 397	\$39, 598 \$55, 8 17	\$16 6 ,694 \$214,131	\$41,942 \$55,887	\$167, 6 26 \$223, 298	\$42,923 \$57,391
Subtotal	\$323, 873	\$157,652	\$358, 389	\$94,615	\$374, 825	\$97,829	\$338, 224	\$186,314
Pay Group F Officer Enlisted	\$1, 786 \$38, 563	\$629 \$14,797	\$3, 137 \$26, 9 78	\$828 \$6,885	\$7, 853 \$25, 698	\$2,658 \$6,787	\$9, 922 \$25, 273	5, 4 18, 49
Subtotal	£32,211	\$15,626	\$29,215	\$7,713	\$33,551	127,23	\$35,195	\$9,645
Pay Group D Officer Enlisted	\$627 \$78	\$387 \$36	58 58 3 45	\$154 \$11	\$726 \$#2	\$198 \$11	\$69 4	\$178 \$11
Subtotal	\$701	\$343	\$554	\$165	\$ 768	182	\$736	\$189
Mobilization Training Officer Enlisted	\$2,3 89 \$369	\$1, 166 \$186	\$2,566 \$4,348	\$677 \$1,148	\$2,585 \$5,873	#674 \$1,324	\$2,692 \$5,248	\$693 \$1,349
Subtotal	\$2,678	\$1,346	\$6, 914	\$1,825	\$7,658	\$1,998	\$7,940	\$2,042
School Training Officer Enlisted	\$1,99 8 \$1,341	\$979 \$639	£3,797 \$2,144	\$1, 66 3 \$566	*4, 186 \$2, 598	\$1, 0 93 \$676	\$2,58 \$3,58	\$1,110 \$677
Subtotal	\$3, 331	\$1,638	\$5,941	\$1,569	\$6,776	\$1,769	\$6,95	\$1,787

SLIMBRY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS

				(Amount	(Amount in Thousands)			
	FY 1986 (Actual)	Actual)	FY 1987 (Estimate)	Estimate)	FY 1988 (Estimate)	Estimate)	FY 1989	FY 1989 (Estimate)
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retired
Special Training Officer Enlisted	\$8,624 \$3,793	\$4,239 \$1,863	\$5,642 \$3,883	\$1,489 \$1,625	\$6,262 \$4,868	\$1,634 \$1,862	\$6,348 \$4,29 8	\$1,632 \$1,183
Subtota1	\$12,417	\$6, 182	\$9,525	\$2,514	\$18,330	\$2,696	\$10,638	£2,735
Administration and Support Officer Enlisted	\$63,27 0 \$213,175	\$31, 192 \$18 ⁴ , 989	\$72,518 \$249,101	\$37,855 \$138,831	\$80,262 \$271,457	\$41, 8 94 \$138,986	\$82,414 \$286,195	\$41,372 \$143,669
Subtotal	\$276,445	\$136,181	619'122\$	\$167,886	\$351, 719	\$186,688	\$368, 609	\$185, 941
ROTC								
Senior ROTC Scholarship ROTC ROC/AVROC			\$485	\$128	£487	\$127	\$486	\$15
Health Professions Scholarship	26,342	\$1,891	\$2,275	\$689	8 , 38	\$588	\$2,243	TIS
Subtotal	\$2,342	169,18	\$2,76	\$728	\$2,739	\$715	£,73	\$780
Total Program Officer Enlisted NOTC/Other Total	\$216, 687 \$446, 169 \$2, 342 \$653, 198	\$103,501 \$215,387 \$1,691 \$319,979	\$238, 234 \$493, 933 \$2, 768 \$734, 987	\$81,684 \$194,683 \$728 \$277,815	\$262,568 \$523,659 \$2,739 \$788,366	\$88,677 \$284,653 \$715 \$294,645	\$273,416 \$546,988 \$2,729 \$823,125	\$38,459 \$218,694 \$78 \$381,855

RESERVE PERSONNEL, NAVY SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS (Amount in Thousands)

	FY 1986 (Actual)	Actual)	FY 1987 (Estimate)	Estimate)	FY 1988 (Estimate)	Estimate)	FY 1989	FY 1989 (Estimate)
	Besic	Retined	Basic	Retired	Basic	Retired	Basic	Retired
Total Reimbursable Program	1							
Officer Enlisted	8168	₹	\$235	ĝ \$	8538 8538	ğ s	\$237	3
Total	\$168	35	\$23	3	9 239	3	1631	%
Total Program Officer Enlisted ROIC/Other	821 6,853 844 6, 169 84,347	\$163,593 \$215,387 \$1,691	\$238, 469 \$493, 993 \$2, 768	881,668 8194,683	\$262, 886 \$223, \$39 \$2, 739	488,739 4284,653 6715	123, 653 1546, 988 12, 729	999, 529 9516, 694 9782
	9653, 366	128, 671	\$735,222	\$277, 0 77	\$788,684	1834, 187	66 23, 362	5301,916

RESERVE PERSONEL, NAVI SUBBRIY OF BASIC ALLOHDICE FOR QUARTERS (BAS) AND WARABLE HOUSING ALLOHDICE (WA) COSTS (Apounts in Thousands)

	FY 1986 (Artual)	ie :	FY 1967 (Estimate)	imete)	FY 1988 (Estimate)	timate)	FY 1989 (Estimate)	stimate)
	8	\$	2	5	3	\$	2	\$
May Group A Officer Enlisted	58, 48 57, 48		53,48 789,47		\$5,514 \$25,68		25. 22. 25. 22. 23. 23.	
Subtota]	\$13,657		86 , 393		\$14,734		615, 489	
Pay Group F Officer Enlisted	\$147 \$1,380	*	39 [3	21.5	22.55	8	21,13 853	2
Sertota!	11,647	3	36	\$12	\$1,466	8	11,686	103
Pay Group D Officer Enlisted	\$5		8 3		9116		\$18 618	
Sabtotal	9115		3		\$15B		\$116	
Mobilization Training Officer Enlisted	₹ \$		2 2 2 2 3 2 3 2		9463 9112		## ## ## ## ## ## ## ## ## ## ## ## ##	
Subtotal	325		6 5 6		110		₹	
School Training Officer Enlisted	£15 £25 £35		F S		8643		38 38 133 15	
Subtotal	19867		\$1,65 6		11,227		91, 310	

RESERVE PERSONNEL, NOVY SUPPRINCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (WHA) COSTS (Amounts in Thousands)

		FY 1986 (Actual)	(Actual)	F7 198	FY 1967 (Estimate)	inste)	FY 1988	FY 1986 (Estimate)	FY 1989 (FY 1989 (Estimate)
		2	S	A	05	E	BAD	S	Œ	₹
Special Training Officer Enlister	fraining Officer Enlisted	\$1,577 \$1,638		2 2 2 3 3 3 3 3 3 3 3 3 3	929 1269 1869		\$1, 9 81		\$1, 1 8 \$1, 884	
	Subtotal	\$ 2,615		\$1,879	52		\$2,085		£2, 184	
Admin & Support Office Enlist	Support Officer Enlisted	\$9,517 \$48,633	\$3,5 8 2 \$16,469	\$11,125 \$48,673	-	\$4 , 167 \$19, 59 1	\$12,482 \$53,293	54, 88 1	\$12,851 \$54,915	45, 116 424, 82 7
	Subtotal	950, 150	\$19,971	\$59, 198		£23, 758	\$65,775	\$27,189	4 67, 766	£29, 143
26	Senior ROTC Scholarship ROTC Health Professions Scholarship ROC/AMOC	# #		\$459 880	459 480		\$ 88 88		\$437 \$79	
	Subtotal	\$46B		\$539	æ		\$518		\$516	
Total Program Offii Enlii ROTC	grae Officer Enlisted ROTC/Other	\$16,543 \$52,218 \$486	83,544 \$16,469	\$16,786 \$35,391 \$539		\$4,239 \$19,591	\$21,157 \$64,847 \$518	\$2, 856 \$22, 388	\$22,188 \$67,813 \$516	\$5,436 \$24,627
BACALO TOTAL	æ	\$69, 161	669, 161 \$28, 013	\$72,71	\$72,716 \$23,630	83 ,	266, 522	\$27,444	\$89,629	\$29,463

RESERVE PERSONNEL, NAVY STANDARY OF TRAVEL COSTS (Amount in Thousands)

	FY 1986 (Actual)	FY 1967 (Estimate)	FY 1988 (Estimate)	FY 1989 (Estimate)	
Pay Group A					
Officer Enlisted	\$22,672 \$42,546	425, 128 446, 588	\$28, 238 \$49, 878	\$38, 121 \$53, 282	
Subtotal	\$65, 218	\$71,620	\$78,116	\$83, 483	
Pay Group F					
Officer Enlisted	\$324 \$3,913	\$1,153 \$3,273	\$3,179 \$3,377	\$4, 153 \$3, 457	
Subtotal	\$4,237	\$,428	46,336	\$7,610	
Pay Group D-IMA					
Officer Enlisted	82 8 842 8	\$217 \$15	\$284 \$15	\$274 \$15	
Subtotal	\$276	સ્ટુ	6623	685%	
Mobilization Training					
Officer Enlisted	\$1, 6 25 \$242	\$1,118 \$2,146	\$1,138 \$3,891	822 '15 882 '15	
Subtotal	\$1,267	43,284	\$5, 6 29	8 22 '\$\$	
School Training					
Officer Enlisted	\$1,289 \$1,126	\$1,684 \$1,576	\$1,929 \$1,738	629°23 829°13	
Subtotal	8 2,335	£3, 25.0	63,727	43,671	

SUMBORY OF TRAVEL COSTS (Amount in Thousands)

F 1	FY 1986 (Actual)	FY 1907 (Estimate)	FY 1988 (Estimate)	FY 1989 (Estimate)
Special Training				
Į	13.621	82,153	8,4	£2,536
Enlisted	#1.4 #	392 '28	88, 83 88, 88	£2,631
Settotal	157,73	\$4,439	28 , 2	95, 367
Administration and Support				
Officer Enlisted	\$4,234 \$12,888	85, 467 815, 289	814, 854	252,718 256,248
Subtotal	\$17,042	\$28, 676	656, 369	453, 494
ROTC				
	8538	4734	SACA.	86
Scholarship MOTC	187,23	\$3,639 \$18	3 8 , 98 14, 88	57,12 918
Health Professions Scholarship	\$1,611	11,965	\$1,966	11,977
Subtotal	45, 866	46, 234	\$6, 398	85. 58 8. 548
TOTAL TROVEL				
Officer	£13, 333	636 , 912 671 685	942, 783 976, 333	846, 366 882, 688
Enlisted ROTC/Other	55, 866 85, 866	45, 24 46, 24	96, 398	\$6,54
Total	\$163,992	\$114,151	\$122°434	\$1.75, 794

Reserve Personnel, Navy SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

\$1,397,020

FY 1987 DIRECT PROGRAM

Increases:

Program Growth in Pay Groups A, F and D-IMA	+44,624
IRR Test (Annual Screening)	+ 3,236
Increase in Sull-Time Support Program due, primarily, to average strength	775 031
increase (2,063)	+52,744
Increase in FICA Percentage nate and FICA base Increase in Reserve Incentives	+ 1,420
Increase in Death Gratuities/Disability & Hospitalization Benefits	+ 242
Increase in NROTC and ROC/AVROC Requirements	+ 168
Increase in JNROTC Clothing Rates	/9 +
Increase due to the Annualization of the Military Pay Raise effective	
l January 1987	C/T'6 +
Increase in costs associated with Inflation	+ 4,542
Decreases:	
Decrease in MAC Travel costs Decrease in Normal Cost Percentage used to calculate Retired Pay Accrual costs	1 1
Decrease in Education Benefits - GI Bill (Number of Eligibles decrease) Reduction in Student Load - Armed Forces Health Professional Scholarship	- 5,280 - 567
Program	

FY 1988 DIRECT PROGRAM

\$1,516,100

Reserve Personnel, Navy SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

\$1,516,100

FY 1988 DIRECT PRUCRAM

Increases:

Program Growth associated with Pay Groups A, F and D-1MA	+28,255
Increase in number of paid IRR Active Duty for Training Periods (1,871)	+ 641
Increase is School/Special Training Tours (8,680 Mandays)	+ 1.270
Increase in Full-Time Support Program associated, primarily, with increase	
in average strength (1,108)	+35,010
Increase in Death Gratuities/Disability and Hospitalization Benefits	10/ +
Increase in Reserve Incentives	+ 3.432
Increase in FICA Percentage Rate and FICA Base	+ 333
Increase in costs associated with the NROTC and the ROC/AVROC Programs	+ 225
Increase in JNROTC Clothing Rates	+ 86
Increase in costs associated with Inflation	+ 5,779
	•

Decreases:

Decrease in Normal Cost Percentage used to calculate Retired Pay Accrual costs	- 5,317
Education benefits-G1 bill expires on 30 June 1988	-14,540
Decrease in IRR Test (Annual Screening) requirement	- 17
Decrease in Armed Forces Health Scholarship Program (Student Load Decreases)	- 127

FY 1989 DIRECT PROGRAM

1,571,200

SECTION 4 - DETRIL OF MILITARY PERSONNEL AND ENTITLEMENTS

Appropriation: Reserve Personnel, Navy Budget Program 1: Unit and Individual Training Budget Activity 1-A: Training, Pay Group A/Q

(Actual) (Estimate) (Estimate) (Estimate) FY 1986 FY 1987 FY 1988 FY 1989 \$591,904 \$559,181 \$598,615 \$624,276

Part I - Purpose and Scope

Members in Pay Group A are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. Members in Pay month for pay while in that status. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training in order to maintain proficiency. Included in this activity are the costs of basic individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from Group 0 are Sea and Air Mariners enrolled in a Split Tour Initial Active Duty for Training program who are required to perform four drills per pay, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual, active duty for training, travel to and from alternate Inactive Duty Training sites (Weekend Away Training). The rates for all costs are This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Groups A and D. determined by applicable provisions of law and regulations.

Pay Group A/Q SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1987 DIRECT PROGRAM	£559 , 161	15
increases:		
Program Growth		
Strength: Fiscal Year 1988 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 2,351 officer and 4,921 enlisted personnel.	+34,459	
Price Escalation:		
Pay Maise: Pay and allowance rates reflect annualization of 3% pay raise effective 1 January 1987.	+ 3,668	
Subsistence—in-kind: Average rate for subsistence—in-kind for members performing inactive duty training increases from \$5.89 to \$5.27. Average rate for members performing ACDUTRA increases from \$3.79 to \$4.80.	198	
Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.	+ 329	
Travel: Inflation rate of 3.5% increases the average cost of commercial transportation.	+ 1,883	
Decreases:		
MAC travel inflation.	- 89	
Retired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.4M to 26.1M of basic pay.	- 1, 127	
FY 1988 DIRECT PROGRAM	\$598, 615	ដ

Pay Group A/D SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1988 DIRECT PROGRAM	\$598,615
Increases:	
Program Growth	
Strength: Fiscal Year 1989 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 1,117 officer and 2,948 enlisted personnel.	+24,666
Price Escalation:	
Subsistence—in—kind: Average rate for subsistence—in—kind for members performing inactive duty training increases from \$5.27 to \$5.46. Average rate for members performing ACDUTRA increases from \$4.00 to \$4.15.	8 86 +
Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.	+ 199
Travel: Inflation rate of 3.5% increases the average cost of commercial transportation.	+ 1,981
MAC travel inflation.	9
Decreases:	
Netired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.1% to 25.7% of basic pay.	- 1,561
FY 1989 DIRECT PROGRAM	\$624, 276

Pay and Allowances, Active Buty Training, Officers: These funds are requested to provide for bay and allowances of officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

ate)	Amount			26, 457 42, 074, 58 \$54, 885
189 (Estin	Rate			\$2,874.58
<u>F</u>	Strength Rate Amount		26, 671 994	26, 457
(a)	Amount			\$52,680
38 (Estimat	Rate		25, 354 394	£2, 879.25
₹ ₹	Strength Rate Amount	-	% % % %	25, 336
nate)	Amount	-		23,815 \$2,865.81 \$48,865
987 (Esti	Rate			15, 865, 81
<u>-</u>	Strength Rate Amount		23, 2 8 1 994	23,015
;ua])	Peount			\$49,738
FY 1986 (Actual	Rate			72
<u>₹</u>	trength		21, 818 99x	21,615
	<i>J</i> ,	•	Average Strength 21,818 Participation Rate 99%	Paid Participants 21,615 \$2,300.

Pay and Allowances, Active Buty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

FY 1989 (Estimate)	Strength Rate Amount	164, 693 81% 76 84, 829 \$837.59 \$71, 852
ite)	Amount	\$835.92 \$68,876
98 (Estime	Rate	\$835. %
FY 19	Strength Rate Amount	161, 153 81x 81, 438
mate)	Amount	\$65, 818
987 (Estin	Strength Rate Amount	\$829. 25
F2	Strength	96, 232 81% 78, 466 \$829.25 \$65, 818
=	Amount	\$71,865
FY 1986 (Actual)	Rate	\$972.52
F 15	Strength Rate	98,588 815 73,834
	en I	Average Strength 90,500 Participation Rate 81% Paid Participants 73,834

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training includes basic pay, including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

	FY 1986	(Actual)		FY 1987	FY 1987 (Estimate)	<u>.</u>	FY 198	FY 1988 (Estimate)	e)	F7 198	FY 1989 (Estimate)	(a)
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Unit Training Average Strength Participation Rate Paid Participants	21,818 99x 21,710	96 , 721. 36 \$145, 921	1145,921	8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8	\$5,977.62 \$137,79 8	6137, 798	8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8	\$5,937.68 \$156,817	\$ 15 0 , 817	26,671 994 26,498	\$5,881.8 6 \$155,856	\$155,856
Additional Training Assemblies												
Flight Training	91,410	\$147.38	\$13,472	100,253	\$130.64 \$13,897	\$13,097	110,577	\$130.85	\$14,469	115,507	\$130.93	\$15, 123
Jump Proficiency Tring Preparation	y n 9,367	\$129.28	\$1,211	10, 276	\$113.34 \$1,164	\$1,164	11,340	\$113,93	\$1,292	11,848	\$113.65	\$1,348
SUBTOTAL	166,777		\$14,683	110, 523		\$14,261	121,917		\$15, 761	127, 347		\$16,471
TOTAL		•	\$168,684		•	155,851			\$166, 578			\$172,327

}

Pay, Inactive Duty Training, Enlisted Personnel: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

	FY 1986 Strength/ Assemblies	(Actual)	Amount	FY 1987 Strength/ Amount Assemblies	FY 1987 (Estimate) agth/ mblies Rate		FY 1980 Strength/ Amount Assemblies	FY 1988 (Estimate) ngth/ mblies Rate	1	FY 198' Strength/ Amount Assemblies	FY 1989 (Estimate) ngth/ mblies Rate	Peount
Unit Training Average Strength Participation Rate Paid Participants	99,580 ie 964 s 81,972 #2,	E, 681. 23 \$219, 955	219,955	96, 232 98* 87,888	96, 232 966 87, 888 \$2, 226, 15 \$282, 561	1282, 561	161, 153 98x 98, 542	61,153 98x 90,542 \$2,331.27 \$211,678	211,676	184, 693 96x 94, 194	85, 326, 93 \$219, 182	219, 182
Additional Training Assemblies	5											
Flight Training	35,888	\$73.08	£2,622	38,648	\$65, 15	\$2,479	48, 672	\$64.33	\$64.33 \$2,578	988 '2)	\$64. 19	£2,696
Jump Proficiency Trng Preparation	cy om 45,595	\$61,52	\$2,885	48,345	\$53.82	\$2,682	28, 92 28, 92	\$55.76	£2,841	32,265	\$53.72	\$2,969
SUBTOTAL	81,475		\$5,427	86, 393		\$5,081	91, 622		\$5,419	97,265		\$2,665
TOTAL			5 225, 382		•	\$207,642		•	£216, 497			\$224,847

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

Amount	1,686 \$288.88 \$321 \$367 \$688
1989 (Esti Rate	\$200.00
Number	1,686
Mate) Amount	1,548 \$280.88 \$388 \$352 \$668
1988 (Esti Rate	\$5.00 80.00
Amount	1,336 \$200.00 \$279 \$319 \$598
1987 (Est Rate	\$260.00
FY 1986 (Actual) Marber Rate Amount	\$381 \$381 \$364
1986 (Act Rate	£266.68
Number	1,314
	Initial Uniform Allowance Additional Uniform Allowance

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

	T	1986 (Ref	{[a m{	Σ.	1987 (Est	imate)		1988 (Est i	mate)	ì	1989 (Est.)	Etc.
	Auster	Number Rate Amount	Amount	Muster	Rate	Number Rate Amount		Number Rate Amount	Amount	Number	Number Rate Amount	Amount
					į			!			İ	
Initial (Partial) Issue to Prior Service Personnel	15, 745	45 K29.83 K3,666	£3,6 6 6	16, 700	16, 788 8236. 17 83, 944	£3, 944	17,552	17,552 1247.84 54,550	3 2	18, 142	18,142 8235.15 84,629	§ 3
Replacement Issue			82 , 66 8			£,33			£2,581			8 , 78
Special Issue	46, 933	\$36.38	\$1,780									
Cash Allowances	9,995	53. %	636	10,559	\$30.87	5 25	11,212	11,212 \$30.50	8342	11,461	530.BB	3
TOTA.			\$11,33			36, 685			\$7,273			\$7,733
TOTAL CLOTHING			\$11,919			\$7,283			\$7,933			124 '88

Subsistance of Enlisted Personnel: These funds are requested to provide for subsistence—in-kind for personnel on active duty training and inactive duty for training periods of eight hours or more in one calendar day:

(Amount in Thousands)

	È	FY 1986 (Return)	([4	Σ.	FY 1987 (Estimate)	imete)	2	FY 1986 (Estimate)	mete)	7	FY 1989 (Estimate)	mete)
	Parity	Pete	Amount	Muster	g;	Paount	The state of the s	Pate	Percent		Pet.	Amount
Active Dety for Training Requirements: Subsistence-in-kind Total Enlisted Mendays	8 7			22.' %			101, 153			164,693		
Elsandere: On Honetary Allosance Operational Rations Travel												
Total Enlisted to be Subsisted	73,613			55 58 18			87,10 14			₹ S		
Iotal	N N			8 8 8 8			61, 679	_		23 23 24		
Sebsistence-in-lind Operational Rations Basic Allowance for												
Total Artive Duty Requirements	813, 973	\$3.65	£2,971	823,278	63. 73	\$3, 12 0	855, 186	3	63, 428	896, 786	4. 15	£3, 696
Inactive Duty Periods of Eight Hours or more	665, 284	\$	\$4,275	917, 146	\$5.	£4,668	54,668 1, 886 ,539	15.27		65, 315 1, 633, 863	35.	55, 645
TOTAL			\$7,246			\$7,786			26, 735			19,341

Travel, Active Duty for Training Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

(Amount in Thousands)

	Rusher	1986 (Act Rate	FY 1986 (Actual) Number Rate Amount		1967 (Est Rate	FY 1967 (Estimate) Number Rate Amount	Number	986 (Esti Rate	Fy 1986 (Estimate) Number Rate Amount	Number	FY 1969 (Estimate) Number Rate Amount	Amount
Commercial	18, 963	963 1275.36 15,601	15,681	28, 124	£364. 51	28, 124 \$384.51 \$6, 128 22, 154 \$315.16 \$6, 982	% 3.	\$315.16	36 , 982	23, 134	23,134 \$326.23 \$7,547	745,78
Military Airlift Commend (MC) Per Diem	1,640 18,960	\$548.78 \$988 \$492.99 \$9,347	89,347	1,735 28,121	1,755 \$577.21 \$1,813 28,121 \$492.92 \$9,918	\$1, 8 13 \$9,918	2, % 3, %	57 8. 58 492. 91	\$1, 156 \$18, 918	2, 166 23, 138	1575.25 \$1,246 1492.35 \$11,482	\$11,246 \$111,482
TOTAL Travel	21,615	615 \$733.19 \$15,848	\$15,848	23,015	23,015 \$741.21 \$17,659	\$17,659	25, 336	25,336 8732.13 819,656	\$19,656	26, 457	\$763.31 \$20,135	\$28,135

Travel, Active Buty for Training Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

(Amount in Thousands)

	2	20 Y	([e n4])	₹	1987 (Est	; imate)	<u>-</u>	1986 (Est.)	inste)	<u>-</u>	1989 (Est	nate)
	Number	Number Rate Amount	Perount	Auster	Pate	Number Rate Amount	Number	Rate	Number Rate Amount	Number	Number Rate Amount	Amount
Commercial	72,561	8278.35 \$19,617	\$19,617	77,876	\$278.74	77,876 \$278.74 \$21,484	753,88	88,657 \$288.49 \$23,896	\$23, 896	83, 398	83,330 4296.56 \$24,899	\$24, 899
Military Airlift Command (MBC) Per Diem	5, 558 62, 668	\$549.01 \$111.78	\$549.01 \$3,271 \$111.78 \$7,005	6, 318 66, 633	6,316 \$588.48 \$3,716 66,633 \$111.66 \$7,448	\$3,716 \$7,440	6,916 69,210	\$577.58 \$111.39	\$577.58 \$3,994 \$111.39 \$7,789	7,374 72, 0 92	\$582.32 \$111.48	\$582.32 \$4,294 \$111.46 \$8,631
TOTAL Travel	73,834	334 \$444.87 \$29,893	£29,893	78,466	78,466 \$416.22 \$22,642	\$35°,642	81,438	81,438 \$427.31 \$34,799	\$34,799	₹, £29	84,829 \$438.81 \$37,224	\$37,224

Travel, Inactive Duty for Training Officers: These funds are requested to provide travel and per diem for officers performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	nt Number Rate Amount		83,200 \$110.36 \$9,182 86,837 \$114.31 \$9,926
timate)	Perom		99, 18
1988 (Es	Rate		\$119.36
T	Nember		83, 200
timate)	Number Rate Amount	1	75,539 \$166.71 \$8,661
1987 (Es	Rate	}	\$106.71
			75,539
([e m;	Percurit		₹ 2,824
1986 (92	Rate	1	, प्रस्तु १६६३.५८ १६, १८५
<u>}</u>	Nether		226 '59
			cial

Travel, Inactive Duty for Training Enlisted Personnel: These funds are requested to provide travel and per diem for enlisted personnel performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY Number	FY 1986 (Actual) er Rate Am	tual) Amount	FY Number	FY 1987 (Estimate) Number Rate Amour	timate) Amount	A D	FY 1988 (Estimate) er Rate Amo	imate) Amount	Number	FY 1989 (Estimate) er Rate Amo	imate) Amount
Commercial		\$62.89	\$62.89 \$12,653	216,496	\$64.01	216,496 \$64.01 \$13,858	221,567	\$66. 28	966. 26 \$15,079	234, 181	568. 57	\$68.57 \$16, 85 8
Total: Training Pay Group A (Direct	(Direct)		\$591, 984		-	5 559, 181			\$598, 615			\$624,276
Reimbursable Requirements:												
Pay and allowances including travel of Reserve officers assigned to the Selective Service	assigned		S			\$			\$			\$
Other Reimbursable Services			S			•			•			•
Total Reimbursable Requirements	ıt s		38			\$			\$			#
TOTAL: Training, Pay Group A	æ	-	\$592,213			\$559, 581			\$599, 015			9624, 676

Appropriation: Reserve Personnel, Navy Budget Program 1: Unit and Individual Training Budget Activity 1-F: Training, Pay Group F/U

(Actual) (Estimate) (Estimate) (Estimate) FY 1986 FY 1987 FY 1988 FY 1989 966, 983 452, 445 963, 696 967, 575

Part I - Purpose and Scope

of the total Naval Reserve manpower objective which is scheduled to be attained by FY 1986. Pay Group U members are junior-rated Selected Reserve billets in a drilling (Training Category A) status. These billets are a critical part Mariners (SON) and Officer Sea and Air Mariners (OSON). SON and OBON personnel are non-prior service accessions into the Naval Reserve who, upon attainment of designator/military occupational skills (MCS), are assigned to This budget activity provides the funds for Initial Active Duty for Training (1ADT) for emlisted Sea and Air SWHs attending the second phase of the split training program, as described below.

USPMs are derived from two sources: voluntary conversion from AUTC training to USPM and, by direct accession. RUTC upon enlistment and must attend Officer's Candidate School (OCS) or Officer's Indoctrination Course (OIC) to earn a conversion personnel become CSHM after college graduation and commissioning; direct accession personnel are CSHMs USDM designators include Surface Line, Naval Flight Officer, Special Warfare, Engineering duty, Aviation Maintenance, Cryptology, Intelligence and Staff Corps. Initial Active Daty for Training after commissioning can last from a few weeks to over two years, depending on the designator.

to complete "A" School. The Vocational Technical (VUTECH) training program consists of eight weeks Recruit Training compensation, an approved course of instruction at a private institution to acquire rate skills. The VOTECH program and four weeks advanced training. The split training program provides for the member to attend eight weeks Recruit fraining during the summer after completion of the junior year in high school. Upon graduation, the member returns and four weeks advance training. Upon completion of Initial Active Duty for Training, the members report to their immediately by a variable length "A" School. The advanced training program provides eight weeks Recruit Training 1986 attend one of four training programs. The regular program consists of eight weeks factuit Training follows mobilization assignment in an inactive (paid drill) status. WOTECH SOMs are required to complete, without is a temporary solution to meet the shortage of "A" schools in critical ratings.

travel to and from active duty for training, separation leave pay and retirement accrual. The rates of all costs subsistemen-in-kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, The rates used in computing requirements include basic pay, government's contribution to Social Security, are determined by applicable provisions of law and regulations.

Pay Group F/U SCHEDULE OF INCHERGES AND DEDNEAGES (Amount in Thousands)

\$52,445

FY 1987 DIRECT PROBRIES

Increases:

Program Growth: FY 1980 manyear average increases 348 officers and decreases 18 enlisted personnel and continues the goal to attain a fully trained mobilization ready Selected Reserve force.

3 6 +

Price Escalation:

Pay Raise: Pay and allowance rates reflect annualization of 3% pay raise effective I January 1967.

Ř

17

Ŋ

 $\overline{3}$

Clothing Issues: The average cost of clothing issues increases for enlisted Meservists.

Travel: Inflation rate of 3.5% increases the average cost of transportation.

Subsistence-in-kind: The average rate for members performing ACDUTAR increases from \$3.79 to \$4.86.

Decreases:

Metired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.4% to 26.1% of basic pay.

ï

FY 1988 DIRECT PROBRAM

\$63,896

Pay Group F/U SCHEDLE OF INCREMES AND DECIENCES

\$63,696

119 X ž Ξ + 3,651 Refired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.1% to 25.7% of basic pay. (Amount in Thousands) Program Grouth: FY 1989 manyear average increases 146 officers and decreases 35 enlisted personnel and continues the goal to attain Clothing Issues: The average cost of clothing issues increases Subsistence—in-kind: The average rate for members performing ACDUTING increases from 54.00 to 54.15. Travel: Inflation rate of 3.5% increases the average cost of a fully trained mobilization ready Selected Reserve force. for enlisted Arservists. transportation. FY 1986 DIRECT PROGRAM Price Escalation: Increases: Decreases:

FY 1989 DIRECT PROGRAM

Pay and Allowances, Active Buty for Training. Officers: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

(Amount in Thousand:)

·	FY 1986 (Actual)	a		FY 1987 (Estimate)	ite)	<u>}</u>	FY 1988 (Estimate)	(a+	2	EV 1989 (Ertimita)	
Ang Strength Rate Amount	Rate	Amount	Avg Streng	Rate	Amount	Avg Strength Rate Anount	Rate	Amount	Avg Strength	Rate	Amount
ñ	428, 542. 86 42, 997	£2,997	S	\$22,961.72 \$4,799 5	\$4,799	22	\$22,741.47 \$12,667	\$12,667	703	\$22,587.05 \$15,949	15,949

Pay and Allowances, Active Duty for Training. Enlisted Personnel: These funds are requested to provide for pay and allowances of personnel attending initial active cuty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

(Amount in Thousands)

(a)	Amount	\$35,270
FY 1989 (Estimate)	Rate Amount	\$11,306.87 \$35,270
Ŗ	Avg Strength	3, 121
ate)	Amount	\$35,994
FY 1988 (Estimate)	Rate	\$11, 464.94 \$35,994 3,121
•	Avg Strength Rate Amount	3, 156
ate)	Arount	\$35,862
FY 1907 (Estimate)	Rate	\$11,327.23 \$35,862 3,156
₹	Avg Strength	166
(Te	unom	6 51,639
FY 1986 (Actual)	Anoth Sale in the sale for	\$13,643.86 \$51,639 3,
- Change	influence face	3, 785

Individual Clothing and Uniform Allowance, Officer: These funds are requested to provide for clothing and uniforms for officer personnel attending initial active duty for training.

(Amount in Thousands)

	Σ.	1986 (Actu	a])	F7	187 (Estima	ite)		988 (Estin	eate)		989 (Esti	rate)
	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount	_	Rate	Number Rate Amount	_	Number Rate Amount	Amount
		1			ļ	1	•	•		•	l	
Initial Uniform Allowance Initial Issue	3 8	\$300.00 \$522.73	\$12 \$69	157 149	\$308.00 \$543.62	7 5	\$ ₹	\$300.00 \$564.36	\$128	507 512	\$388.00 \$583.98	\$ \$

Individual Clothing and Uniform Allowance, Enlisted Personnel: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

(Amount in Thousands)

	₹	FY 1986 (Actual)	a1)	FY 19	FY 1987 (Estimate)	te)	F 7	FY 1988 (Estimate)	ate)	7	FY 1989 (Estimate)	ute)
	Namber	r Mate Habunt Nu	Heornt	Number	Kate	Haonne	Name of the last	Mate			Kate	
Initial Issue	7,800	\$578.33 \$4,511	\$4, 511	7, 608	\$608.57	\$608.57 \$4,268 7,808	7,806	\$52.29 \$4,426	£, 436	7, 888	\$715.43 \$5,006	\$5, 886

Subsistence, Enlisted Personnel: These funds are requested to provide subsistence-in-kind for enlisted personnel attending initial active duty for training. Included is the subsistence-in-kind requirement for USAMs attending UCS who are in an E-5 paygrade status.

(Amount in Thousands)

	FY	FY 1986 (Actual) Number Rate Amou	Amount	FY 198 Number	FY 1987 (Estimate) ber Rate Pan	Parount	FY 1	Fy 1986 (Estimate) ber Rate Amo	ate) Amount	FY 19	FY 1989 (Estimate) ber Rate Amo	ste) Amount
Subsistence-in-Kind												
Total Mandays	1, 366, 568		-	1,155,590		1	1,151,948		ď.	1, 139, 165		
Elsewhere: Elsewhere: On Honetary Allowance	14,989			12,507			12, 567			12,428		
Trave1												
Total Enlisted to be Subsisted: % Present	1,351,651 68%			1, 142, 983		ਜੰ	1, 139, 373 65k		-	1, 126, 737 654		
Total Subsistence-in-kind												
Subtotal Enlisted Mandays for Subsistence	926, 381	\$3,65	\$3,381	765, 799	\$3.79	42,982	748,592	3	58 , 36 2	732,379	# , 15	\$3,839
Subtotal OCS Mandays	15,616	\$3,65	3	17,638	\$3.79	\$68	33,784	3 .	\$133	59,730	\$.15	\$248
TOTAL			\$3, 438			£2, 978			\$3, 6 97			\$3,287

Travel, Active Duty for Training, Officer: These funds are requested to provide travel and per diem allowances for officer personnel performing initial active duty training.

(Amount in Thousands)

189 (Estimate)	Number Rate Amount		703 \$5,907.54 \$4,153
FY 19	Number	-	703 \$5
mate)	Amount		\$3,179
1988 (Esti	Number Rate Amount		557 \$5, 707.36
Æ	Number		19
late)	Amount		\$1,153
1987 (Estin	Number Rate Amount	}	209 \$5,516.75
FY 1	Number		
tual)	Amount		135
FY 1986 (Actual)	Rate		165 \$3, 865. 71
T	Number		18

Travel, Active Duty for Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing initial active duty training.

(Amount in Thousands)

timate)	Number Rate Amount	,785 \$1,833.82 \$3,913 3,166 \$1,833.80 \$3,273 3,156 \$1,878.83 \$3,377 3,121 \$1,107.66 \$3,457
1989 (Est	Rate	\$1,107.66
		3, 121
mate)	Amount	\$ 3, 377
1988 (Esti	Number Rate Amount	11, 678, 63
7	Number	3, 156
ate)	Amount	\$ 3, 273
987 (Estim	Number Rate Amount	\$1,633.80
FY 1	Number	3, 166
ua])	unber Rate Amount	\$ 3, 913
1986 (Act	Rate	11, 633. 82
7	Number	3,785
		,

TOTAL Training, Pay Group F - Direct Program \$66,903 \$52,445

\$67,575

\$63,036

Appropriation: Reserve Personnel, Navy Budget Program 1: Unit & Individual Training Budget Activity 1-0 Training, Pay Group D - IMA

(Amount in Thousands)
(Actual) (Estimate) (Estimate (Estimate)
FY 1986 FY 1987 FY 1988 FY 1989
\$1,518 \$1,159 \$1,435 \$1,434

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group D. These personnel are individuals who are assigned Individual Mobilization Augmentation positions and are required to perform two weeks Annual Active Duty Training. These Reservists will fill active force shortages during the early phase of mobilization.

subsistence—in-time for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence—in-time for enlisted personnel, travel to Social Security and retirement accrual. The rates of all costs are determined by applicable Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, provisions of last and regulations.

Pay Group D - Individual Mobilization Augmentees SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1967 DIRECT PROGRAM		\$1,159
Increases:		
Program Growth:		
Strength: FY 1988 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 92 officer personnel.	\$ <u>\$</u>	
Price Escalation:		
Pay Raise: Pay and allowance rates reflect annualization of 3% pay raise effective 1 January 1987.	6 +	
Iravel: Inflation rate of 3.5% increases the average cost of transportation.	* *	
Decreases:		
Retired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.4% to 26.1% of basic pay.	Q I	
FY 1988 DIRECT PROGRAM		\$1,495

Pay Group D - Individual Mobilization Augmentaes

SCHEDULE OF INCRESSES AND DECRESSES (Amount in Thousands)		
FY 1996 DIRECT PROGRAM		\$1,495
Increases:		
Price Escalation:		
Iravel: Inflation rate of 3.5% increases the average cost of transportation.	* *	
Decreases:		
The number of officer personnel decreases by 18.	33	
Retired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.1% to 25.7% of basic pay.	ı	
FY 1989 DIRECT PROGRAM		\$1,434

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowances and quarters allowances, and special and incentive pay as authorized and retirement accrual.

(Amount in Thousands)

FY 1989 (Estimate) Strength Rate Amount	386 1007 388 62, 786, 19 81, 658
FY 1988 (Estimate) Strength Rate Amount Str	486 1881 486 82,714.29 \$1,162
	\$ = \$ \$ = \$
FY 1987 (Estimate) Strength Rate Amount	314 1985 314 82, 659.24 8835
	314
/ 1966 (Actual) Rate Amount	83,813.77 \$1,894
7 1986 (6	£3, 013.
Strength	Amerage Strength — Participation Rate — Paid Participants 363

Pay and Allowances, Active Buty for Training, Enlisted Personnel: These funds are requested to provide pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

ta	19
a a	-
FY 1989 (Estimate) Strength Rate Amount	64 1987 68 \$1,116,67 \$67
	2 5 3
Recent -	19
FY 1968 (Estimate) Strength Rate Recurt	69 1989 68 \$1,116.67 \$67
FY Strength	3 1 3
Aste) Amount	99
.967 (Estin	56 1987 69 51,198.90 %66
FY 1967 (Estimate) Strength Rate Amount	3 2 3
Y 1986 (Actual) Rate Recurt	₹
1986 (Act	51, 280. B
Strength	11=
'	Average Strength Participation Rate Reid Participants

Individual Clothing and Uniform Allomences, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

_	-	7 1986 C	FY 1986 (Actual) Ber Rate Recurt	T and	907 (Estin	FY 1967 (Estimate) Number Rate Amount	Y. Tage	PBB (Estin	Fy 1968 (Estimate) Number Rate Amount	Number 15	FY 1989 (Estimate) Number Rate Amount	Marte)	
Initial Uniform Allowence Matitional Uniform Allowence	8		23		38 528.88	33	41	\$2 90 .00	\$ \$	र्रु	\$200.00	2 2	
			6			\$16			\$18			\$18	

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 416:

(Amount in Thousands)

			A STATE OF THE STA										
		FY 1986 (Actual) - Rate Amount	fual) Amount	F. F.	FY 1987 (Estimate) Number Rate Amount	Amount	F F	FY 1988 (Estimate) Number Rate Amount	ate) Recount	FY 19	FY 1989 (Estimate) Number Rate Amount	ite) Amount	
Initial (Pertial) Issue to Prior Service Personnel	19	4315.79	*	83	28 \$28.74	\$	19	19 \$341.56	*	61	19 \$32.63	5	
Replacement Issue													
Special Issues													
Cash Allowances													
TOTAL			*			5			*			23	
TOTAL Clothing			\$13			ୟୁ			5 3			Ř	

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training.

(Amount in Thousands)

	2	4	-tua])	7	87 (Estin	ute)	F7 19	188 (Estim	ate)	F7	989 (Est	aute)
		ber Rate Amour	Peount	* tabler	umber Rate Amour	Amount	Number	Number Rate Amoun	Pacurt	Number Rate Amount	Rate	Amount
					1							
Active Duty Requirements												
Subsistence-in-kind Total Enlisted Mandays												
Less Provided for												
On Honetary Allowance												
Operational Rations Travel												
Total Enlisted to be				;			5			3		
Subsisted	3			3			3 3			8 S		
5 Present	2			S			8 9			3 9		
Total Subsistence-in-kind	\$			6			₽			•		
Operational Rations												
Basic Allowance for												
Subsistence	1	1	42	787	2	\$	ş	3	3	9	\$.13	3
Total Active Duty Requirements	B	2		8	2		}	•	!			
Inactive Duty Periods of Eight hours or more												
									;			•
TOTAL			3			3			3			2

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training.

(Anount in Thousands)

	A PER	FY 1966 (Actual) Number Rate Amount	Fy 1	967 (Esti	FY 1967 (Estimate) Number Rate Amount	F. F.	FY 1986 (Estimate) Number Rate Amount	Are)	FY 19	FY 1989 (Estimate) Number Rate Amount	ate) Amount
Commercial Per Dien	3 3	\$225.98 \$457.38	314	*22.48 *458.68	\$73 \$14	青春	\$241.38 \$458.13	\$18 98 98	99 99 88 88	\$258.88 \$456.19	154 171
TOTAL Travel	38	363 9683.28	314	\$691.88	42 17	\$	\$699.51	₹5	8	\$706.19	*53*

Travel, Active Duty for Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training.

(Amount in Thousands)

		FY 1986 (Actual)	Rual) Recumb	F. F.	987 (Estii Rate	FY 1987 (Estimate) Number Rate Amount	F 4	986 (Estin	FY 1988 (Estimate) Number Rate Amount	F. F.	989 (Estin	FY 1989 (Estimate) Number Rate Smount
Commercial Per Dies	≘ \$	110 \$127.27 94 \$148.94	\$14 \$14	3 %	\$131.22 \$125.88	3 5	3 %	\$135.81 \$125.88	\$ 75	3 %	\$140.56 \$125.80	32
TOTAL Travel	110	118 \$254.35	2	5	66 \$250.00	\$15	5	66 \$250.00	\$15	3	68 \$258.00	\$15
Total:	Total: Training Pay Group D-1MA \$1,518	P-11-0	\$1,518			\$1,159			\$1,495			\$1,434

Appropriation: Reserve Personnel, Navy Budget Program 2: Other Training and Support Budget Activity 2-E Mobilization Training

(Arctual) (Estimate(Estimate) (Estimate) FY 1986 FY 1987 FY 1988 FY 1989 FY 1989 FY 1989 FX 173 \$11,643 \$17,271 \$17,913

Part 1 - Purpose and Scope

non-pay regular drills and annual active duty for training for pay, within available funds; Merchant Marine officers on federal subsidy ships; and, other inactive Naval Reservists who have remaining military service obligation, or who elect to remain in the IRR, and who are not assigned to Naval Reserve units. This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Meserve (188). Included are members of Voluntary Training Units (VTU) who perform

active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

During FY 1987, a one day screening of the Individual Ready Reserve (IRR) will be initiated. IRR members will subsequently te required to serve at least one day of active duty each year to accomplish amnual screening requirements.

Mobilization Training SCHEDULE OF INCHERSES AND DECREASES (Amount in Thousands)

FY 1987 BIRECT PROBREM		\$11,643
Increases:		
Price Escalation:		
Pey Raise: Pey and allowence rates reflect annualization of 3% pay raise effective 1 January 1987.	•	3
Subsistence—in-kind: The average rate for members performing ACDUTAR increases from 43.79 to 44.00.	•	ณ
Travel: Inflation rate of 3.5% increases the average cost of transportation.	+	*8
Clothing: The average cost of clothing issues increases for enlisted Reservists.	+	
IMR Test (Annual Screening):	+ 5,548	9
Decretees:		
Metired Pay Accrual: Mormal cost percentage for retirement pay accrual decreases from 26.4% to 26.1% of basic pay.	1	65
FY 1986 DIRECT PROGRAM		\$17,271

Mobilization Training

MODILIZACION FRAIRLING SCHEDULE OF INCRERSES AND DECREPSES (Amount in Thousands)	\$17,271			ds for members in + 641 ed personnel. pport medical by 1,447. The		s perforaing + 2	rrage cost of + 27	tresses + 2	retirement pay accrual - 13	- 17	\$17,913
MODILIE OF INC. (Alloun)	FY 1988 DINECT PHUGARM	Incresses:	Program Growth:	The number of paid active duty for training periods for members in VTU units increased by 71 officers and 327 enlisted personnel. Individual Ready Reserve enlisted personnel to support medical and construction battalion programs are increased by 1,447. The Merchant Marine program is increased by 26 officers.	Price Escalation:	Subsistence—in—kind: The average rate for members performing ACDUTER increases from 84.88 to 84.15.	Travel: Inflation rate of 3.5% increases the average cost of transportation.	Clothing: The average cost of clothing issues increases for enlisted Reservists. Decreases:	Retired Pay Accrual: Mormal cost percentage for retirement pay accrual decreases from CB.1% to CB.7% of basic pay.	Decrease in IRR Test (Annual Screening).	FY 1989 DIRECT PROGRAM

attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement Pay and Allowances, Active Duty Training, Officers: These funds are requested to provide for pay and allowances of officers accrual:

(Amount in Thousands)

ate)	Pa ount			£, 75
1989 (Estim	Strength Rate Amount			1,187 \$2,318.45 \$2,752
<u>c</u>	Strength		23, 659	1, 187
mate)	Amount			£, 592
1988 (Esti	Strength Rate Amount		2 9, 825 54	£, 322.58
Ē	Strength		28, 825 1875 1975	1,116
mate)	Amount			£2,575
1987 (Esti	Strength Rate Amount	•		1,116 42,307.35 42,575
Œ	Strength		19, 616 6x	1,116
(Actual)	e Amount			82° 45' 678
FY 1986 (Actu	Rate			
Ξ	Strength Rate		17, 896 54	1,836 42,577.
			Average Strength 17,686 Participation Rate 6%	Paid Participants

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances for enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

	<u>-</u>	986 (Prtu	=	<u>F</u>	987 (Estin	late)	<u>.</u>	988 (Estin	iate)	<u>F</u>	989 (Estin	ate)
J)	trength	Strength Rate Amou	Amount	Strength Rate Amount	Rate	Amount	Strength	Rate	Amount	Strength	Strength Rate Amount	Amount
•					į		.,				1	
ength	Average Strength 56,728			56,775			7,8,27				84, 160	
ipants	- 5	\$985.38	¥29 8 8€	1 28	54.74 54.74	9698		\$656. 27	\$76 3		\$652.79	626\$
						\$5,475			\$11,023			\$11,006

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	Ĕ	1986 (P.T.	tual)	<u></u>	187 (Estim	ste)	F7	OG (Estim	ate)	<u> </u>	989 (Estin	ute)	
	į	F;	Promit		et t	Pour		Pate 1	Product	# Carber	Rate	Peount	
			-			!							
Uniform Allowance	ĸ	75 8280.80	\$15	*	\$286. BB	\$	\$	46 \$280.80	\$	64	49 4286.80	916	
Uditional Uniform Allowance			\$13			3 2			3 2			3	
TOTAL			2			\$17			\$17			\$18	

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

	<u>``</u>	386	(4	<u>-</u>	987 (Estin	ute)	<u>-</u>	988 (Estim	ate)	<u> </u>	989 (Estim	ate)	
	To the state of th	Number Rate Amoun	Amount	Number	Number Rate Amou	Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amoun	Amount	
Initial (Partial) Issue to Prior Service Personnel	112	112 \$312.50	8	101	107 6222.19	3	187	£333.46	* \$	ß	153 \$345.14	Š	
Replacement Issue													
Special Issue													
Cash Allowances													
TUTAL			3			₹\$			3			Š	
TOTAL CLOTHING			3			\$2			£			12\$	

)

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training.

(Amount in Thousands)

	Œ	1986 (Act	([m	FY 19	FY 1967 (Estimate)	ate)	F7	FY 1988 (Estimate)	ite)	FY 19	FY 1989 (Estimate)	te)
	Negation 1	ther Rate Amou	Proces	Number Rate	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Prince Bets Bressing												
Subsistence-in-kind												
Total Enlisted Mandays												
Less Provided for												
Elsanhere:												
On Hometary Allowance												
Operational Rations												
Travel												
Total Enlisted to be												
Sebsisted	\$			2			2			1,148		
4 Present	£			79			78%			Ž		
Total Sabsistence-in-kind	478			3			3			816		
Operational Rations							!			•		
Basic Allowance for Subsistence												
Total Active Duty												
Mequirements 5, 7,	3,736	\$3.65	\$ 5	7,786	£3.73	<u>S</u>	7,786	¥.	\$ 31	11,817	\$4. 15	\$
TOTAL			13			80			\$31			3
									!			?

Mobilization Training

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active dety training:

(Amount in Thousands)

	Σ.	1986 (Arti	([en	F 15	87 (Estim	ate)	7	306 (Estin	ate)	Ξ.	989 (Estin	ate)
		Number Rate Amount	Recent	P. Carlo	Number Rate Amount	Prount	Number	Number Rate Amount	Recurt	Ne Der	Number Rate Amount	Paount
Commercial	1,636	£266.41	#276	1,116	\$275.89	\$387	1,116	\$284. BS	\$317	1, 187	\$294.62	\$349
Per Dies	1,836	1,636 \$225.29	\$337	1,116	\$325.27	\$36 3	1,116	\$35.27	\$3 83	1,187	£25. 19	\$ 386
TOTAL Travel	1,636	45 91.78	\$613	1,116	\$680.36	8 27 0	1,116	\$689.32	\$689	1, 187	\$619.21	\$735

Travel, Active Doty for Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

(Amount in Thousands)

	<u>}</u>	1986 (Act	(len	FY 19	87 (Estin	ate)	E	188 (Estin	ate)	F .	289 (Estim	ate)
	* Prepare	Number Rate Amount	Paount	Number	Number Rate Amount	Amount	Number	Rate	Paount	range	Rate	Paount
Commercial Per Diss	§ §	\$197.37 \$156.43	\$135	13 23	821 \$283.41 821 \$155.91	\$167 \$128	2 2	821 \$218.72 \$173 621 \$155.91 \$128	\$173 \$128	1, 146	1,148 \$217.77 \$258 1,148 \$156.79 \$180	\$23 88 88
TOTAL Travel	§		\$ 545	8 21	£359. 32		8 21	\$366. 63	1863	1,148	\$374.56	8

)

Murchant Marine Training: These funds are requested to provide pay and allowances, travel and per diem and retirement accrual for officers of the Marine. The Merchant Marine Act of 1936 requires all merchant officers on subsidy ships to be members of the Mayal Masanye. Training provides havel science training required for all officers.

(Amount in Thousands)

	2	FY 1986 (Actual) Mumber Rate Amount	(ual)	FY 1	FY 1967 (Estimate) Number Rate Amount	Mate)	4	FY 1966 (Estimate) Number Rate General	late) Decount	FY I	FY 1969 (Estimate) Number Rate Geoug	Late)
Officers												
Active Duty Nambay Costs	13, 126	\$112.45 \$218.35	\$1,476	12,894	\$100.89	\$1,44	12,894	12,894 \$118,98	\$1,430	12,894	\$118.83	
Pro Dies	13, 126	#17.73	6 233	12,894	12, 694 \$19.39	85. 13.	12,894	\$19.39		12,894	\$19.39	
Subtotal			\$1,886			\$1,852			\$1,886			\$1,894
TUTAL			\$1,866			\$1,852			\$1,888			\$1,894
Total Mobilization Training - Direct	- Direct		\$6, 173			\$11,643			117,271			\$17,913

Appropriation: Reserve Personnel, Navy Budget Program 2: Other Training and Support Budget Activity 2-R: School Training

(Amount in Thousands)
(Actual) (Estimate) (Estimate)
FY 1986 FY 1987 FY 1988 FY 1989
\$8,528 \$12,588 \$14,728

Part I - Purpose and Scope

cannot be achieved solely by regular drills and active duty for training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Match Officer and ASM Operator. Included in this activity are the costs of basic pay, subsistence-in-Mind for government's contribution to social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the and regulation.

School Fraining SCHEDILE OF INCHERGES AND DECREASES (Amount in Thousands)		
FY 1967 DIRECT PROBREM	•	8 12, 588
Increses:		
Program Growth:		
An additional 11,405 mandays are programmed to support the overall Selected Reserve growth.	+1,665	
Price Escalation:		
Pay Raise: Pay and allowance rates reflect annualization of 3% pay raise effective 1 January 1987.	+ 101	
Travel: Inflation rate of 3.5% increases the average cost of transportation.	압 +	
Decreases:		
Retired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.4% to 26.1% of basic pay.	&	
FY 1968 DIRECT PROGRAM		\$14,318

School Training SCHEDLE OF INCHERSES AND DEDREASES

\$14,318 /第 + 2 8 Retired Pay Accreal: Normal cost percentage for retirement pay accreal decreases from 25.15 to 25.75 of basic pay. An additional 1,761 mandays are programmed to support the overall Selected Reserve growth. (Amount in Thousands) Travel: Inflation rate of 3.5% increases the average cost of transportation. FY 1986 DIRECT PROGRAM Price Escalation: Program Growth: Incresses: Decreases:

\$14,728

FY 1989 DIRECT PRIBAGA

)

there formal. By theil frames

RETAIL OF REQUIREMENTS SOUR

		Į	:
100	j	Ĵ	:
5	\$	ţ	1
	ŧ	Ĵ	: :
Tour	Ĭ	į	
		Ĭ	
•	j	Ĵ	
<u>.</u>	į	Ş	
<u>د</u> (ا	ŧ	Ê	
D 18 fettiste	Ĭ	į	
		j	;
Liento	j]	;
W fullante	i	i i	
fy 1307 Cu matel	3 4 5		
FY 187 CR 100401	Partic Lange for fat		:
	Paris Lands of the		
	Paris Lands of the		
	Paris Lands of the		
Fr 135 Metagi	Paris Lands of the		

Initial Mail Amparation Presency. Prysides May and Albamana and Travel for Navel Measure Officers abbounding the Cambian Inductivation Program inective Measure Chaptain to program for and taken minimized to an interpretable to an object the case of a Manal Measure for an adjusting to military life; the Manical Clerkship Program providing Or-The-Jab Training (UT) in a clinated or research service of a Manal Measurel Measurel Americal Measurel Americal Measurel Americal Measurel Formal clearnes and field training for many communicated officers. 756 44.6 17,651 0166.34 01,877 Ë 38 4.6 17,631 916.57 Ms 44.0 16.351 9167.19 91,757 134 424 14,362 0115,28 01,689 **3**410

between 8 Professory Bills: Provides that training mercentry to attain the required level of professors a security antitally sealthes. It includes advanced training and qualification framing in various nevel merfore, administrative, and unsqueents areas to mak specific mealisation to billed requirements.

5. E.	¥	
1,362 6.9 16,356 673.38 62,357 2,577 11.4 25,383 9115.08 63,375	SR of	1
3 16.3		3 4 5 5
45	85, 216 A, 166	Caller of
1,575 6.9 16,865 8672.80 2,994 11.4 28,423 9114.44	65, NJ 4, 669 35, 250	p. Provides professional actitory training conducted at National Nor Callogo, Nound Forces Shaff Callogo, Noval Nor Callogo and itsee. Experience has dictated greater reliance on formal schools, rather than correspondence courses and CAT for this type
2. 48. 1 2. 48. 1	Š	Ter College Traffer th
5 £	ž	A Medicanal
1,470 6.9 16,101 0076.09 00,739 2,387 11.4 86,533 0113.82 63,000	the 177 Ken	ining conducted in
3 = 5	2	1
구 M - ~ ~	4	T B I
3 ž	3	
750 6.9 5,449 MTG.RP 91,805,1 1,612 11.4 14,753 917.58 MG.RP	**	Training Prevides g activities. Esperi
£ 3	*	T in the state of
Officers Enlisted	Satisful 2, 48	Cares Brolegand framany,

tree man

4,000 KEKA W. 91,285 11,659 9116.33 91,335	R, 645
	Ę
1,62 it.	1, 433
11, 180 11, 111	R. 38
1, 016 024. 40 11, 093 0116. 10	15, 99
₽ ₩ 1	1,438
81, 191 91, 212	# '#
4.80 884.80 14.1% 0116.81	Ē
8 8 = 5 = 5	¥.:
##	÷.
2,000 mm. at 7, 100 mm. 73	
18 18.3 11.1	3
Officers Enlisted	Setotal

Reserve Personnel, Havy School Training

DETAIL OF REQUIRENENTS - SCHOOL TRAINING (Abount in Thousands)

Pa ig Unit/Indiv equipment.	Participants lividual Co	F F F F F F F F F F F F F F F F F F F	F P Traini	Aete (Ang) Anount 11: Provides	新 報 報	Participants set trainin	77 19 19 19 19 19 19 19 19 19 19 19 19 19	FY 1987 (Estimate) Own Mith Man Rate May days (Avg) required as the re	Rate (Avg) the result	Recurit of a ci	Perticipants hange in t	Frength file type	FY 1966 (Estimate) our mgth Man- Rate Avg days (Avg) type of unit, a c	Rate (Avg) Au	Parount is inge in unit	Participants t mission,	Cange P	G (Est		Proent
Officers Enlisted	2 <u>8</u>	64 14.4 188 12.9	25. 1025, 45 2, 546 1116, 17	8 C	2 2	<u> </u>	14.4	3,666	1,728 9237.21 3,666 \$108.29	\$\$ 1253	55 %	14.4	7. L	1,629 6239.48 3,946 8189.33	# I	8 8	14.4	1,636 9237.47	77.47	8 5
Subtotal	%		3,472		22	#		3,386		\$ 5	Ŋ		5, 769		598	₹		9		•
Continuing education,	adica 3 74	Efect Lined by	Continuing Nedical Education: Provides that training necessary for health professionals to maintain their proficiency/expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.	ides thai	t trainin Ssional b	a maces	5 t 2 t 2	r healt	h profess o maintai	sionals to In their p	. maintain rofession	their alstar	profici ding.	ency/exper	tise throa	igh conti	g uing			
Officers Enlisted	*	.	476 6.0 2,858 8344,39	8	385	¥	3	5,782	5, 782 s.23. 76	\$1,872	1, 129	6.0	5,776 5,117	6,776 6319.95 5,117 \$114.91	22, 25 258 288	15. 18.	6.0	7,628 \$328.53		82,445 8512
Sebtotal Brand Total	£4 %		2,658		364	\$		5, 782		\$1,672	1,578		11, 693		% %	1,665		12, 114		8. B
Officers Enlisted	2,457		7.4 25,857 8195.77 11.4 28,165 8122.48			348 546 546	7.4 3	38,541 4286,71 48,573 \$113,78	6286. 71 8113. 78	\$7,967 \$4,613	3,686	7.4 11.4	41,937 s2 96. 26 48,583 \$114.94	\$286.26 \$114.94	98, 734 95, 384	3, 839	7.	42,881 \$218.68 49,488 \$115.26		99,62 \$5,63
1	4 , 31 8		35 35	\$	8 84	6,83		¥11,6	-	\$12,580	7,933		86 K2		\$14,318	8, 138	0.	%,28 <u>i</u>	š	\$14,728
Total: School Training	00 Trai	ining.		\$	88 88 95				•	\$12,588				•	614,318				.	814,728

Appropriation: Meserve Personnel, Navy Dedget Program 2: Other Training and Support Dedget Activity 2-8: Special Training

(Arctual) (Estimate) (Estimate) (Estimate) FY 1966 FY 1967 FY 1969 FY 1969 FY 1969 FY 1969 \$30, 819, 374 \$21, 221 \$22, 186

Part I - Purpose and Scope

Insining are other special programs. This training is designed to enable personnel to achieve immediate readiness standards that cannot be net parsonnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social by other meens and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for emlisted fleet and the Newal Neservist. Peak fleet requirements, such as during fleet exercises, are filled by Neservists performing short periods of programs, and for method support to active Mayy commands. The special active duty for training program is critical to the readiness of Penervists, management of Penerve programs and to certain fleet operations. These training periods often provide mutual support to both the This budget activity provides additional training opportunities for Naval Reserve officers and enlisted personnel participating in special special active dety for training. Her Saming Seminars, NFF Ship transfers and operations, Fleet Exercise Support and NFO Transitional incurity and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Special Training SCHEDIE OF INCREMES AND DEDIENSES

\$21,221 \$19,374 న + 156 * +1,631 Netired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.4% to 26.1% of basic pay. Pay Raise: Pay and allowance rates reflect annualization of 3% pay raise effective 1 January 1967. An additional 9,595 mandays are programmed to support the overall Selected Reserve growth. (Amount in Thousands) Travel: Inflation rate of 3.5% increases the average cost of transportation. FY 1986 DIRECT PROGRAM FY 1987 DIRECT PROSPER Price Escalation: Program Growth: Increases: Decreases:

Special Training SCHEDULE OF INCHERSES AND DECHERSES (Amount in Thousands)

FY 1988 DIRECT PROGRAM			£21,221
Increases:			
Program Growth:			
An additional 6,919 mandays are programmed to support the overall Selected Reserve growth.	+	983	
Price Escalation:			
Travel: Inflation rate of 3.5% increases the average cost of transportation.	+	\$	
Decresses:			
Metired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 26.1% to 25.7% of basic pay.	ı	*	
FY 1969 DIRECT PROGRAM			\$22,186

Argerye Personnel, Navy Special Training

DETRIL OF REGULACIONS - SPECIAL TRAINING (Amount in Thorsands)

	Figure 1
1989 (Estimate)	Partic Length Nan Rate ipants (Ang) days (Ang)
<u>\$</u> 35	Partic Langt ipants (Avg
it inte)	Rate (Avg) Ascurt
FY 1988 (E.	Partic-Length Man Rate iparts (Avg) days (Avg)
	Partic-Length Nan-Rate ipants (Ang) Amount i
FY 1986 (Mctwal)	Partic Length Nor Bate sparks (Brg) days (Brg) Macunt

Emercises: Provides for Neval Newarve participation in Fleet Emercises and support of Fleet Training. The Memerve members are integrated with the active forces and provide required expertise.

81,243 8877	12, 128
5, 199 4239, 68 7, 276 6128, 53	12,475
9.6 9.6	
茅門	R , 1
91,214 8610	2 2 3
9.6 5,678 8239.67 9.6 6,788 8128.75	11, 786
83 83 84 84 84 84	1,226
61,656 676 1	11,817
4,601 4229.52 6,428 \$116.54	11,621
9.6	
£ 59	1, 1
83,369 81,362	ĭg. ≴
9.6 13,055 8257.27 9.6 12,386 6128.56	¥ kď
1, 38 2, 38 3, 38	2,686
Officers Enlisted	Settotal

Conferences and Visits: Provides for precruise planning and scheduling conferences in support of mobilization readiness training. These towns also enable Pagerve personnel to participate in the administration and management of their programs.

Officers Enlisted	3 3	3.8 3.3 3.3	3,351 43%.00	11,27 1133	55 25	3.3	3.8 2,386 8363.40 3.3 552 8246.94	EE16	679 3.8 2 176 3.3	دة الله الله	2,579 4366.49 542 4216.49	\$945 \$126	179	3.3	671 3.8 2,338 4364.24 166 3.3 614 9226.38	\$5.39 \$1.39
Subtotal 1,847	1,87	ન્દ	3,8%	11,460	Ĕ		2,658	1764	18	3, 161		11,071	8		3, 164	\$1,678
Operational	Training	Prov.	perational Training: Provides training I	directly re	lated to	a t	directly related to the member's mobilization billet. This additional training is necessary in order to maintain	ion billet.	This ad	ditional	training is	necessary in	ğ	to sai	ntain	

parity with comparable active force units and specialized billet functions.

3, 2, 3, 3,	£ ₹
8.4 14,135 \$199.51 8.6 16,070 999.88	38, 225 38, 225
1,66 1,86 1,86	Ř
ņ ē.≱	£,343
8.4 14,341 \$199.35 8.6 14,918 \$99.48	යු
1,1	3,₹
82,534 \$1,333	13,227
8.4 12,845 8197.28 8.6 14,114 698.78	% %
8, <u>3</u>	3,178
## ## ## ## ## ##	\$6, 345
8.4 21,687 8214.14 8.6 15,973 \$186.49	37,660
2,2 108,1	1
Officers Enlisted	Settotal

Asserve Arramel, Navy Special Training

DETAIL OF REQUIRENENTS - SPECIAL TRAINING (Assumt in Thousands)

			į
		Parount	
imte)	į	<u></u>	
'Y 1989 (Estimate Per	1	ş	l
F 19	ength.	(Avg) days (Avg)	
	-tic-	pents	İ
	<u>a.</u>	_	•
		Percent	•
imste)	Rate	Ē	
66	į	<u>\$</u>	l
FY 1988 (Estimate) Tour	(and the	Ê	
	Patin	ipents	
		Posst	
inste)	Aste	_	•
07 (Estimate)	Not late	_	•
FY 1987 (Estimate) Tour	Length Nor-Rate	(Brd) days (Brg)	
FY 1987 (Estimate) Tour	Partic Length Non-Rate	_	
FY 1987 (Estimate) Tour	Partir Length Nor Rate	(Brd) days (Brg)	
	Fite	Amount ipants (Avg) days (Avg) I	
	Fite	Amount ipants (Avg) days (Avg) I	
FY 1986 (Artual) FY 1987 (Estimate) Tour	Fite	they days they facure ipants they days they	

Monagement Support: Provides America units the apportunity to participate in policy boards, special studies and projects that have a direct effect on the total Newary program planning. Additionally, management assistance teams provide Support to active force units.

2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	£, 863
12,239 (23), 28 16,627 (111.00	38,286
14.6 12.0	
1, 35k	2,177
62,673 \$1,667	£, £6
11,378 4253.63 14,668 5189.62	26, 638
13.8	
28 27.1	2,654
82, 728 81, 477	161,197
19,885 8251.74 13,833 \$166.77	24,638
14.0	
1, 16 16	1,934
63, 789 91, 746	65,517
14, 129 626. 76 15, 269 6114. 48	23,336
13.2	
	2,389
Officers Enlisted	Settotal

Ser. Mission/Nission Sap: Provides for direct Reserve support of the active forces such as VAVVF Translant-Transpac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.

Officers Enlisted	4 4 88 88	7.8 28,584 K217.01 3.9 23,274 6148.45	45. 53. 53.		7.8 16,768 sere.77 3.9 28,822 \$136.68	\$ 5.0% \$5.0%		7.8 18,717 \$204.68 3.9 21,165 \$138.07	2, 2, 2, 2,	2, 37 8 5, 378	7.6 16,465 8265.63 3.9 22,625 6136.44	2 2 2 3 3 4
Settotal	2,633	51,656	33 ,63	7,286	ж, зв	96, 138	28,7	38,	35, 736	8,223	41,310	8 6, 33
	1						1					

Competitive Events: Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.

5383	\$
1,782 6255.63	3,363
49. Q.	
8 3	33
5366 915 1	150
1,725 622.77 1,538 698.69	3,23
9.8 8.8	
25 25	¥
\$345 \$143	1
1,539 1622.22	2,381
9.6	
8 ₹	떮
6541 8153	\$
2,237 KP41.64 1,413 6166.28	3,630
9.8	
€ ₹	*
Officers Enlisted	Settotal

Atomic Arramel, Havy Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING (Appent in Thousands)

(inte	*	3	•
2	į	£	.
	5	Ê	٠
FY 1999 (Estimate)	Partir	ipents	
		Amount	
FY 1988 (Estimate) Tour	i;	<u> </u>	1
SS (Est	į	ş	I
F 5	and the	Ê	
	Partir	ipents	
		Picent	-
inste)	Pate	Ê	
O (Es	į	\$ E	1
Z 2	1		
FY 1907 (Estimate) Tour	LITE	i parts	
		T T	
3	į	Ê	
3	į	ş	ı
Z 8		Ĵ	
FY 1986 (Actual)	Lit	i per	

Ubit Conversion Training: Provides for Pilot, Instructor and Aircram Transition Training, Pilot/NEO Bualifications and Aircraft Familiarization.

2 %	256
11.0 2,747 9217.69 10.0 2,647 9103.62	1 66 %
2	ā
25 CE	8
11.0 2,781 9216.63 10.0 2,771 5103.57	ii F
20 E	23
<u> </u>	167.9
2,488 R213.42 2,619 6101.57	5, 107
25 25 25 25 26 26 26 26 br>26 26 26 br>26 26 26 26 26 26 26 26 26 26 26 26 26 26 2	3
₹ £	81,120
11.0 3,613 822.77 10.0 2,351 8100.94	6 ,176
= = A K	á
Officers Enlisted	Sattotal

Additional ACMUTAL/Extended ACMUTAL: Provides extended active dety/additional ACMUTAL for mandatory obligors who fail to maintain satisfactory perticipation. These actions are authorized by law (10 U.S.C. 67% and 10 U.S.C. 270). These are administrative in nature, and are taken to satisfy military training obligations and to correct deficiencies arising from unautisfactory performance.

Officers Enlisted	Ē	ĸ	17,145	591 29.0 17,145 862.41	81,87	617	Ŕ	23.0 17,894 s58.23	12. 13.	91,042	3	8 .	45.8 18,98 458.93		\$1,114	£	π • π • π	28,415 \$59.12	58 , 12	\$1,287
Subtotal	Ē		17, 145		81,93	617		17,894		\$1,042	3		16,9		\$1,114	Ě		28,415		11,287
Grand Total																				
Officers Enlisted	16, 139 11, 364	6.2 7.7	4 4 8 4	6.2 66,6% 9238.78 7.7 66,4% 6*14.38	528,69 516, 121	2, 9, 188	A.2	6.2 51,352 8222.41 911,421 7.9 76,986 8180.41 87,953	18.22	\$11,421 \$7,553	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	6.2 7.9	8.2 56,539 6224,69 7.9 81,754 \$104.66	69.	812,717 86,384	6, 564 11, 152	P.2	57,697 8255.68 612,881 87,675 5165.22 99,225	3 2	112, 28 23, 255
	ಬ,ಬ		17,1R		6.38 , 815	15,749		12, 25 12, 25		\$19,374	16, 957	-	137,663	•	123 124	11,717	-	31. ₩ 1		32 , 18
J	Total: Special Training	Tu iui			638,815					\$19,374				*	K1,221					22 , 23

)

Appropriation: Reserve Personnel, Navy Budget Program 2: Other Training and Support Budget Activity 2-7: Administration and Support

(Amount in Thousands) (Actual) (Estimate) (Estimate) (Estimate) FY 1986 FY 1987 FY 1988 FY 1989 6578,245 \$684,832 \$749,696 \$787,128

Part 1 - Purpose and Scope

Many activities to maintain/acquire proficiency in operational procedures. The pay and allowances and travel expenses for Temporary Active Duty (TBUC) FIS personnel, who support Meserve programs, are also included. Nost TDMC personnel are assigned to Naval Reserve Canvasser-Recruiter TRR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Conters, Naval Memory Resiness Commands, etc.), Naval Air Squadrons, Naval Memorye Force (NAF) ships and headquarters staffs such as Chief of Newal Operations and Chief of Newal Personnel. A small percent of the TAR officers also serve on a rotational basis with fleet or regular authorized by 10 U.S.C. 265 and 676. The purpose of the TAR program is to provide a community of professionals to administer Naval Reserve personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as The funds requested are to provide for pay and allowances and personent change of station costs for Naval Reserve Full-time Support (FTS) billets and a very small member provide short-term support in Naval Memory management headquarters.

Funds requested also provide for Death Bratuities/Disability and Hospitalization Demefits, Reserve Incentive Programs, and the NAUTC Nuclear Accession forms Program.

ADMINISTRATION AND SUPPORT SCHEDULE OF INCREASES AND DECREASES ABOURT In Thousands

\$684,832

FY 1987 DIRECT PROCRAM

Increases:

Increased workyear average (2,06) associated with authorized increase in end strength Increase in numbers entitled to Aviation Incentive Fay related to increased numbers of squadrons and in-flight billets Increase in numbers entitled to Career Sea Fay and Family Separation Allowances Increase in numbers entitled to Career Sea Fay and Family Separation Allowances Increase in number of entitled to Separation Payments Increase in number of entitled to Separation Payments Increase in FICA rates from an average of 7.15% to 7.42% Increase in FICA base from \$43,800 to \$40,200 Increase in pumber of personnel eligible for Special Duty Assignment Pay Increase in clothing issues and maintenance rates due to inflation Increase in clothing issues and maintenance rates due to inflation Increase in Subsistence-in-Kind rate from \$3.74 to \$4.00 Increase in Subsistence-in-Kind rate from \$3.77 to \$4.00 Increase in beap year Increase in leap year Increase in Death, Disability and Hospitalization Benefits	+58,797 + 165 + 747 + 436 + 922 + 41 + 41 + 41 + 40 + 40 + 46 + 92 + 92 + 92 + 1,420
Total Increases	+68,814
Decrease in number of officers entitled to Aviation Officer Continuation Payments Decrease in number of personnel entitled to clothing allowances Decrease due to change in the NCP used to carculate Refired Pay Accrual from 52.2% to 51.2% Decrease in PCS costs due to decline in program requirements partially offset by authorized rate increase Decrease of 7 participants in the NKOIC vacient Bonus frogram	- 72 - 347 - 3,216 - 287 - 28
Total Decreases	-3,950

FY 1988 DIRECT PROGRAM

\$744,696

ADMIT THE TON AND SCHOOLISCHEDITE HINTERSES AND DECREASES AND AND TO TROUBANTS

FY 1988 DIRECT PROJRAM

\$749.696

Increases:

Increased workyear average (i,198) associated with authorized uncrease in end atrenath (Full-Time Support)	55	
Increase in numbers entitled to Aviation intentive day redained to increased	•	
	+ 54	
Increase in number of officers entitled to Aviation Officer Continuation Payments +	18 + 216	
Increase in numbers entitled to Career Sea Pay and Family Separation Allowances		
related to the increased Navy Reserve Anti-Submarine Wartare Force Levels	+ 4.38	
Increase in number of entitled to Separation Fayments	#7! +	
Increase in FICA rates from an average of 7.42% to 7.5%	16.7 +	
Increase in FICA base from \$46,200 to \$49,200	+ 35	
Increase in number of personnel eligible for Special buty Assignment lay	17	
Increase in clothing issues and maintenance rates due to inflation	+ 353	
Increase in number of clothing issues associated with authorized increase in		
end strength	+ 239	
Increase in Overseas Station Allowances due to inflation	6S +	
Increase in Death, Disability and Hospitalization Benefits	+ 745	
Increase in Reserve Incentives	+ 5,432	
Increase in VHA due to increase in nousing costs	+ 1,752	~.
Total Increases		+41,145
Decreases:		
Decrease due to change in NCP used to calculate Retired Pay Accruai from 51.2% to 50.2χ	- 3.518	~
Decrease in number of officers entitled to Separation Payments	16 -	
Decrease for non-leap year	- 92	0.1
Decrease of 3 participants in the NROTC Nuclear Bonus Program	- 12	~.
Total Decreases		-3,713
FY 1989 DIRECT PROGRAM		\$787,128

Section 265. Polities and requirations: participation of reserve officers in preparation administration of Reserve Affairs.

"Within such numbers and in such diades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve component on active cuty (other than for training) at the sear of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and requiations affecting those reserve components. While so serving, such officer is an additional number of any staff with which he is serving."

FY :989	3	;	233
E	AVL		233
FY 1968	3	•	233
124	٩ ٧	-	232
FY 1987	1	-	232
•••	٩٨٥	1	326
	3	1	215
38 : 386	AVC	!	215
	7co-,		210
			Officers

Section 678. Reserves: for organizing, administering, etc., reserve components.

"A Beserve ordered to active duty under Section 672(d) of this title in connection with organizing, administering, recruiting, instructing or training the reserve component."

		986 ۲۶		7	FY 1987	7	FY 1988	¥.	FY 1989
	BEGIN	AVG	EGIK AVG END	AVG	IVG END	AVG	IVG END	AVG	AVG END
Officers	1.502	628	1.727	1.877	2.044	2.103	2.103 2.097	2.149	2,116
Enlisted	13,300	:5,397	15.397 16,449	17,744	19,200	19,575	20.175	20,636	20,636 21,316
Jotei	14,802	:7.025	17.025 18,176	19,621	2:,244	21,678	22,272	22,785	22,785 23,432

1

159126		2382	155544		7335	141284		.0.	2		1	_
16	45,612.36	2	91	45.728.55	(4)	#	565	•	,	:		
173	57,587.33	m	172	85.381.78	٠,٦	Įō.	12 13 14 18			,		
171	57.104.77	17)	:73	57,242,37	1*1	• ;	•		,	ŧ		
703	31,969,54	22	**	3. 778. 99	. ,	g.	نو	e.	:	:		
3337	76 43.904.64	92	1 : ₩	¥.35.3	10	j	, ,	•	•		,	
06189	56,760,89	2,3	3.3	¥2,818,8	3	*						
57368	67,332,30	\$5;	5,346.7	3	.*	٠,	;		,			
30664	8 6,611,21	\$	ž	2			`					
. 7 8.6	\$.5°	Æ,		9		i						
.	•	٠	ŧ	•								
•		•	•	ĭ	•							
j			: }		•	!						

Pay and Allowances of inlisted: These funds provide for pay, allowances, retired pay accrual and FICA costs for Reserve inlisted personnel serving on active curv in the Training and Administration of Reserves (TAR) Program.

(Amounts in Thousands)

		34 1986			FY :987			FY 1988			FY 1989	
	Vender	\$2.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50	Amount	Number Rate	Rate	Asount	Number Rate	Rate	Amount		Number Rate	Amount
6-#	4	\$50,254,95	\$7,136		144 \$52,463.02 \$7,555	\$7,555	95;	156 \$52,762.85	58,231	165	165 952,587.53	58,677
	683	-2,-36.30	\$14,386		382 44,553.45 517,019	610,718	385	385 45,145,64 \$17,381	\$17,381	399	399 45,042.15 \$17,972	\$17,972
:-1	1.412	36.366.66	\$52,056		562 38.7;8.47 \$60,478	\$60,478	., 709	:,709 38.807.88 \$66,323	566,323	1.820	1.820 38.697.72 \$70.430	\$70,430
9	÷, : 28	31,454,46	\$:29,844		4,603 32,858.90 \$151,250	\$151,250	4,765	4,765 33,363.51 \$158,977	\$158,977	5,046	32,933.31 \$166,181	5166,181
£-5	4,562	25.650.09	\$117.016		4,874 26,937,39 \$131,293	5 131,293	5,:78	5.178 27.144.28 \$140.553	5140,553	5,343	5,343 27,046.61 \$144,510	5144,510
7	159	2:,068.12	\$34,847		1,901 22,127.25 \$42,064	\$42,064	2,287	2,287 22,014.56 \$50,347	\$50,347	2,364	2,564 21,772.24 \$55,824	\$55,824
£-3	3,365	17.010.84	\$23,220		1,975 17,901.01 \$35,354	535.354	2,563	2,563 17,620,37 \$45,161	\$45,161	2.618	2.618 17.804.81 946.613	\$46,613
£-2	892	:4,953.24	\$13,338		1,295 15,631.56 \$20,243	\$20.243	1,497	1,497 15,628.23 \$23,395	\$23,395	1,567	1,567 15,587.43 \$24,426	\$24,426
; , , , , , , , , , , , , , , , , , , ,	SS.	.3.327.62	\$12.035	;	008 13.588.02 \$13.697	\$13,697	1,035	1,035 13,532.15 \$14,006	\$14,006	1,114	1.114 13.528.18 \$15.070	\$15,070
	.5,397	15,397 \$403,878	\$403,878	:7,744		\$478, 953	19,575		5524,374	20,636		\$549,703

١

Subsistence of failated Personsel: Funds are requested to provide for the payaent of basic allowance for subsistence and to provide for subsistence personsel serving on active duty in the Training and Administration of Reserves program.

								Asounts	(Amounts in Thousands)	â						
		FY 1986				FY 1987				FY 1988				FY 1989		
	MA.	62	Rete	Asount	HYA	N/0	Rate	Asount	жул	Q/N	Pate	Asount	W.W	<u>e</u>	Pete	L ount
Means Alichence for Suparassesses (1) When authorized to mee security of the s	10.686	10,666 3,900,390	5.21	55.21 820,32 1	12,316	12,316 4,495,340 \$5.33 \$23,960	5.33 1	23,960	13,523	13,523 4,949,418 85.37 826,578	5.37	26,578	14,246 5	14,246 5,199,790 \$5.37		27.923
Seatiable	2.546	2.546 929.290	5.89	5,474	2.926 1	2.926 1.067.990 6.03	6.03	6,440	3,220	3,220 1,178,520 6.07	6.07	7,154	3, 333 1	3,333 1,216,545 6.07	6.07	7. ¥
Total BAS	:3,232	:3,232 4,829,680		28,795	15,242	15,242 5,563,330		30,400	16,743	16,743 6,127,938		33.732	17,579 6,416,335	,416,335		35,307
Subai stance-in-find																
Emission Strength	15,397				17,744				19,575				20,636			
iess: estitued to basic allowance	13.232				15.242				16,743				17.579			
Total emtitled to be aubainted	2.165				2.502				2,832				3.057			
(1) Ashare																
Batrided 1 Estied Met embasted	1.156 0.662 534.0	194,910	3.65	711	1,208 0,462 558	203.670	3.79	77	1,0462 208. 208.	184.830	8.	739	1,045 0.462 483	176.295	4.15	22.
(2) Miost																
Entitled T Estisy Mer subsisted	1.009 0.711 717	261.705	3.65	3 28	1,2% 1,1% 1,1%	335,800	3.79	1,273	1,738 0,711 1,236	452,376	8.	1.610	2.012 0.711 1.431	522,315 4.15	4.15	2.168
fotal SIE	1.251	1.251 456,615		1,666	1,478	539,470		2,045	1,741	637,206		2,549	1,914	690,610		2.900
Total Subalatence	.	5,286,295		27,461	Ĭ	6,102,800		32,445		6,765,144		36,281	7	7,114,945		38,207

Pareament Chance of Station Travel for Officera: These funds provide travel costs for persament chance of station for Reserve Officers serving on active duty in the TAB program.

(Amounts in Thousands)

	Asount	36, 262
FY 1989		24,846.75
	Kuaber	1,292
	Abount	\$5,535
FY 1988	Number Rate Amount	94, 392.86
-	Kuaber	1,260
	Asount	25,467
FY 1987	Number Rate Amount Number Rate Amount Number Rate Amount	962 84,401.25 84,234 1,343 84,070.74 85,467 1,260 84,392.86 85,535 1,292 84,846.75 86,262
	Number	1,343
	Number date Amount	\$4,234
FY 1986	Aate	\$4,401.25
Te,	Nusber	86

Persapent Change of Station Travel for Enlisted: These funds provide travel costs for bersapent change of station for Reserve estated serving on active duty in the TAR program.

(Amounts in Thousands)

	77 1986			FY 1987			FY 1988			FY 1989	
Munber	imber date Amount Number Rate Amount Kumber Rate Amount	Rate Amount	Number	Rate Amount Number Rate Amount Number Rate	Asount	Kusber	Number Rate Amount	Asount	Kunber	Number Rate Amount	Asount
7,750	7.750 \$1.652.65 \$12.808		9.474	9,474 si.605.34 si5,209 8,672 si,712.87 si4,854 9,30; si,852.70 si7,232	\$15,209	8.672	\$1,712.87	\$14,854	9,301	\$1,852.70	\$17,232
		:Y 1986 Asount	ount		FY 1987 Amount			FY 1988 Amount	ount		FY 1989 Amount
Total Direct Program Training and Administration of Receives (TAR)		# 569.064		_	e 673,358			6736,588			6770.530

Death Gratuities/Disability and Hospitalization Benefits: These funds are requested to provide for the payment of death gratuities to beneficiaries of decessed military personnel as authorized by law. Death gratuities are equal to six months basic pay, incertive and special pay if authorized, the sum of which is not to exceed \$3,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay allowances during hospitalization which results from injury while on active or inactive duty for training.

(Amount in Thousands)

MROTC Nuclear donus: Funds recuested are to arovide Nuclear Officer Accession Bonus (MOMB) payments established by Section 3125 of Title 37, U.S.C., as amended, to certain selected MROTC students.

increased recrutting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating agreement by MAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$4,000 bonus payment for their opposer to nuclear observing acquara. In the event an individual who has received the NOAB fails to commence, or astisfactorily complete, the nuclear power training socialised in the agreement, recoupsed to refrect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (NDN) appropriation. The following is a comparison by fiscal years of the program data and associated costs included in this estimate.

(Amounts in Thousands)

	.	_
	Abount	81,100
FY :989	es es	275 54,000.00
	Kuaber	275
	Asount	\$1,112
FY 1968	Number Rate	278 \$4,000.00
	Kuaber	278
	Anount	91,140
FY 1987	32.56	285 \$4,000.00
	Number	285
	Anount	\$7.6
FY 1986	Number Sate	279 \$4,000.00
	Number	:79
		Bonus Coats

inventory by rating. In FY 1986, Congress authorized increased maximum payment amounts for the Reenlistment Bonus, Affiliation Bonus Meserve Incentive Program: These funds are requested to provide for payment of bonuses as authorized by Title 37 U.S. Code Section 386. Bonuses are required to control accessions and losses of Selected Reservists. An incentive is only offered in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel and the IRR Bonus and authorized a new Prior Service Enlistment Bonus.

Selected Reserve Bonuses

anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 service at time of normal expiration of obligated service, and who agree to reenlist or extend their enlistment. Beginning in FY 1986, Meenlistument Bonus: A Meenlistument Bonus is offered to members in critical ratings who have no more than nine years total military a two level bonus schedule is established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual amiversary payments for three years.

(Amount in Thousands)

	_	1986 (Actu		P1	87 (Estima	te)	F1	188 (Estima	te)	<u> </u>	989 (Estima	.
	Number	Rate Amount		Number	Rate	Number Rate Amount	Number	Rate	Amount	Muscher	Rate	A Company
New Payments Anniversary Payments	1, 338	\$867.89 \$137.79	11, 188	2,453 12, 6 66	\$914.88 \$2,244 \$153.32 \$1,858	\$2,24 \$1,838	2,564 12,388	2,364 8992.98 82,546 12,388 \$161.77 82,004	Ã.Ã 8 ₹	1, 966 12,616	1,966 \$1,827.98 \$2,821 12,616 \$178.42 \$2,231	3, 3, 3, 6,
SUBTUTAL Reenlist- ment Bonus			£2,593			**************************************			\$ \$			51.5

Reserve Incentive Program

obligation. Beginning in FY 1986, a two level bonus schedule is established. Personnel in the most criticial ratings are paid 530 per month of NSO at emlistment if NSO is 18 months or less, or one-half at emlistment and the remainder at the fifth anniversary for more military service obligation (MSO) remaining, to affiliate with Selected Meserve for the remainder of their initial military service Affiliation Bonus: The Affiliation Bonus is designed to provide an incentive for personnel released from active duty who have some than 18 months MEO remaining. Other critical rating personnel receive payment based on 925 per month of MEO remaining.

(Amount in Thousands)

	8 5 F	1986 (Artw	=	F7 19	87 (Estimal	.	F7	66 (Estimat	(e)	F7 19	89 (Estima)	(e)	
			Amount	Tage	Pate	Amount		Pate	Amount	Number	Rate	Amount	
Men Payments Amiversary Payments	1,213	6384, 28 6369 6288, 57 8181	£369 5101	1, 28 883	1,284 \$383.16 \$365 238 \$294.12 \$78	6 636 5 2 878		1, 224 \$316.47 \$419 256 \$292.97 \$75	#19 Ki	1. 188 188	1,435 \$286.83 \$469 329 \$346.59 \$114	\$469 \$114	
SLBTUTAL Affilia- tion Bonus			24			¥ Ø			3			3	

Non-Prior Service Enlistment Bows: The Non-Prior Service Enlistment Bonus is designed to provide an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 total bonus includes an initial payment of \$1,000 with the remainder paid in the fourth and sixth years.

(Amount in Thousands)

	Œ	1986 (Artu	1	F7	87 (Estima)	.	FY 15	388 (Estimal	(e)	7	989 (Estima)	(e)
		unber Rate Rount	Parount	Te de la company	Number Rate Recunt	Amount	Number	Pate	Amount	Planter	Br.	Parount
New Payments Anniversary Payments	2,957 \$1,	51, 88. 8	684.88 52,557	, e.S	, e. 5 61,000.00 92,075	26,97	2 5	2,075 \$1,000.00 \$2,075 436 \$300.00 \$218	82, 873	2, 128 1, 999	2,129 51,000,00 52,129 1,999 5300,25 51,000	8, 12 8, 12
SLBTUTAL Non-Prior Service Enlistment Bonus	w		78,78			7. 5.			25.			63 , 12 8

1

Reserve Incentive Program

Prior Service Enlistment Bonus: The Prior Service Enlistment Bonus is offered to personnel in critical ratings who have completed their Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a 9680 initial payment and 9380 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of military service obligation and have less than 10 years total military service. A two level bonus schedule has been established. \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary for three years.

(Amount in Thousands)

	7	.986 (Actua	â	F7 198	37 (Estima	te)	FY 19	88 (Estimat	(e)		39 (Estima	(e)
	Number	Number Rate Amount	Amount	Number	Rate	Amount	Number	Rate	Amount		Rate	Amount
New Payments Anniversary Payments	231	\$943, 72	\$218	449 \$948. 78 \$426 231 \$229. 44 \$ 53	\$948.78 \$229.44	₹	88 88	555 8949,55 8527 688 \$227,94 \$155	\$527 \$155	548 8948.91 \$529 1,235 \$226.72 \$288	\$948.91 \$226.72	8258 8288 8388
SUBTOTAL Prior Service Enlistment Bonus			\$218			\$479			2895			\$999 8

Į ratings. It is payable at a rate of up to \$1,000 per year; \$4,000 maximum. This program was discontinued effective 1 July 1985. Payments" shown in FY 1986 reflect obligation timing at the completion of an eligible member's initial active duty for training. Educational Assistance: This program was established for Non-Prior Service personnel who enlist for six years in critical skill

(Amount in Thousands)

	ĭ	1986 (Actua	(T	7	387 (Estima	te)	7	388 (Estimat	(ie)	F7	389 (Estima	(e)
	Number	Rate	Amount	Mumber	Number Rate Amount	Pe ount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
New Payments Anniversary Payments	88. ₹ <u>₹</u>	288 \$1,888.88 \$288 654 \$1,888.88 \$654	982 \$	₹	584 \$1,008.08 \$584	\$584	28	584 \$1,686.66 \$584	\$ 28	\$	584 \$1,888.88 \$584	183
JBTOTAL Educa- tional Assistance			\$86 2			\$584			\$ 26			1858

Reserve Incentive

IRR Bonus: The IRR bonus is designed to encourage enlistment, reenlistment or voluntary extension in the IRR. In 1985, the bonus was paid incrementally, based on a total 3 year entitlement of \$906. Beginning in FY 1986, the incremental payments are based on a total 3 year entitlement of \$756.

(Amount in Thousands)

	<u>`</u>	1986 (Petu	([8	FY 19	07 (Estima)	(e)	P7 19	88 (Estimat	(e)	FY 19	69 (Estima	te)
	Number	umber Rate Amount Nu	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments Anniversary Payments	\$ ₹	\$285.71 \$348.84	\$24 \$15	1,223	1, 223 \$258, 28 \$386 1, 573 \$289, 26 \$455	\$450 \$450	1,223	6 1,223 \$256.28 \$38 5 1,863 \$266.28 \$26	\$3 8 6 \$267	1,225 3,772	1,225 \$249.89 \$386 3,772 \$258.88 \$943	\$386 \$943
SUBTUTAL IRR Bonus \$39 \$761		,	\$39			\$761	:		\$573	•		\$1,249

Medical Recruiting Incentives: Provides funding for a new SELRES STIPEND Program as well as the Medical Education Loan Repayment Program. These funds are to enhance Reserve component recruiting programs for nurses and physicians with critical skills required in wartime.

(Amount in Thousands)

	<u>τ</u>	FY 1986 (Actual)	ial)	FY 198	FY 1987 (Estimate)	ite)	FY 19	88 (Estima	ite)	FY 19	89 (Estim	ate)
	Number	Sate	Amount	Number	Rate	Amount	Number	Number Rate An	Amount	Number Rate Amo	Rate	Amount
Loan Repayments/5710END			\$			\$1,686			\$1,788			£3, 780
TOTAL Reserve Incentives			\$7, 139			83, 428			\$10,876			\$14,388
TOTAL Administration and Support	Support		\$578,245			\$684,832			\$749,696			\$787, 128

(Amount in Thousands)	(Estimate) (Estimate) FY 1967 FY 1966 \$19,829 \$14,540
	(Actual) FY 1986 \$18,377
Andrew Commence Commence of Mary	Appropriation: news we responsely may budget Program 2: Other Training and Support Budget Activity 2U: Education Benefits-6: I. BILL

(Estimate) FY 1989

PART I - PURPOSE AND SCOPE

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are Title 10 U.S.C., Chapter 186. This program will fund educational benefit payments in their entirety for eligible made by the Veterans Administration from funds transferred from the trust account.

PART II - JUSTIFICATION OF FUNDS REQUESTED

program will provide for funds adequate to allow for one of three levels of assistance. These levels of \$140.00 per month for full-time educational pursuit, \$185,00 for three quarter-time pursuit and \$70.00 for half-time pursuit. The maximum All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 38, 1988 except those who have received a commission from a Service academy or completed an RDTC scholarship program are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The litle 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit total benefit that can be paid is \$5,840.

(Amount in Thousands)

Stimate) Amount	3
FY 1989 (Estimate) Eligibles Amount	•
FY 1988 (Estimate) Eligibles Amount	\$14,540
FY 1988 Eligibles	18, 266
(Estimate) Amount	\$19,828
FY 1987 (Estimate) Eligibles Amo	24, 637
(Actual)	\$10,377
FY 1986 Eligibles	17,769
	Navy Reserve

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES BUDGET ACTIVITY 2A: SENIOR ROTC

(DOLLARS IN THOUSANDS)

ACTUAL :	ESTIMATE	ESTIMATE	ESTIMATE
FISCAL YEAR 1986	FISCAL YEAR 1987	FISCAL YEAR 1986 : FISCAL YEAR 1987 : FISCAL YEAR 1988 : FISCAL YEAR 1989 :	FISCAL YEAR 1989
\$2,227	\$2,289	\$2,227 : \$2,289 : \$2,160 : \$2,180	\$2,180

PART I - PURPOSE AND SCOPE

RESERVE OFFICERS' TRAINING CORPS. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. FUNDS ARE ALSO INCLUDED THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE SENIOR NAVAL FOR THE COSTS OF PAY, SUBSISTENCE-IN-KIND, UNIFORMS AND TRAVEL OF DESIGNATED APPLICANTS FOR THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THESE APPLICANTS PERFORM SUMMER TRAINING AT A NAVY INSTALLATION AND RECEIVE INDOCTRINATION IN VARIOUS NAVAL SCIENCE COURSES TO ENABLE THEM TO ENTER THE NROTC PROGRAM IN THE FALL. AUTHORITY FOR THE SENIOR NROTC PROGRAM IS FOUND IN 10 U.S.C. 2101-2111.

ACTIVE DUTY TRAINING COSTS VARY BETWEEN YEARS DUE TO THE LENGTH OF TRAINING AND SITES AT WHICH TRAINING IS NROTC MEMBERS AND DESIGNATED APPLICANTS RECEIVE THE SAME RATE OF PAY AS U.S. NAVAL ACADEMY PERFORMED. MIDSHIPMEN.

1

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS) SENIOR ROTC

FY 1987 DIRECT PROGRAM

INCREASES

SUMMER TRAINING

IN SUPPORT OF SUMMER TRAINING, THE FOLLOWING INCREASES ARE INCLUDED:

FOR PAY AND ALLOWANCES A SLIGHT INCREASE IN THE FICA RATE TO SUPPORT 17,200 MANDAYS CAUSED THE OVERALL RATE TO CHANGE BY \$1K.

ALTHOUGH THE NUMBER OF MANDAYS DECREASES BY 320, THE SUBSISTENCE-IN-KIND RATES FOR MEMBERS PARTICIPATING IN SUMMER TRAINING REQUIRES AN OVERALL INCREASE OF \$3K.

WHILE THE NUMBER OF MIDSHIPMEN REQUIRING TRAVEL FUNDS DOES NOT INCREASE, AN OVERALL INCREASE IN THE RATES FOR TRAVEL SUPPORTS THE NEED FOR AN ADDITIONAL \$9K.

THE NUMBER OF MIDSHIPMEN REQUIRING SUMMER TRAINING UNIFORMS DOES NOT INCREASE; HOWEVER THE COST PER ITEM INCREASES AT THE ALLOWED RATE OF INFLATION.

DECREASES

SUBSISTENCE ALLOWANCE

THE AVERAGE NUMBER OF STUDENTS IS EXPECTED TO DECREASE IN THE JUNIOR YEAR BY 43 AND IN THE SENIOR YEAR BY 26 WHICH WILL LOWER THE NUMBER OF MIDSHIPMEN RECEIVING STIPEND PAYMENTS.

CLOTHING

- INITIAL ISSUES THE NUMBER OF MIDSHIPMEN RECEIVING INITIAL ISSUES IS EXPECTED TO DECREASE BY 32 REQUIRING \$53K LESS FOR THE INITIAL UNIFORMS. Ä
- ALTERATION/RENOVATION COSTS BASED ON THE NUMBER OF INITIAL ISSUES, THE NUMBER OF UNIFORMS TO BE ALTERED DECREASES PROPORTIONATELY. В.

-71

+13

92

SENIOR ROTC SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

REPLACEMENT - ITEMS SUCH AS BRIDGE COATS AND PEA COATS PURCHASED IN FY87 WILL NOT BE REPLACED IN FY88 DUE TO THE SHORT UTILITY TIME AND LONG-WEAR VALUE OF THE ITEMS. ပံ

FY 1988 DIRECT PROGRAM

INCREASES

SUMMER TRAINING

ALTHOUGH THE NUMBER OF MIDSHIPMEN PARTICIPATING IN SUMMER TRAINING IS NOT EXPECTED TO INCREASE, THE TRAVEL RATES AND MESS RATES HAVE INCREASED AT THE ALLOWED RATE OF INFLATION.

+13

2,160

-7

4

SUBSISTENCE ALLOWANCE

THE NUMBER OF JUNIORS IS EXPECTED TO INCREASE BY FOUR WHICH WILL REQUIRE ADDITIONAL STIPEND FUNDING.

CLOTHING

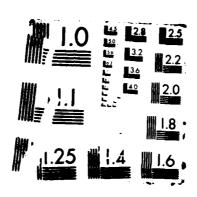
REPLACEMENT - ITEMS SUCH AS COATS, HATS, AND RIBBONS WILL REQUIRE REPLACEMENT. ROUTINE INVENTURIES INDICATE THAT SUCH ITEMS REQUIRE CYCLIC REPLACEMENT WHICH DOES NOT REQUIRE ANNUAL ONE-FOR-ONE REPLACEMENT.

DECREASES

INITIAL PURCHASE AND ALTERATIONS - A PROJECTED DECREASE OF APPROXIMATELY 83 NEW UNIFORMS WILL BE REQUIRED WHICH WILL, LIKEWISE, REDUCE THE NUMBER OF UNIFORMS TO BE ALTERED.

FY 1989 DIRECT PROGRAM

+12

-10 2,180 

THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS III AND IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209. SUBSISTENCE ALLOWANCE:

(DOLLARS IN THOUSANDS)

FISCAL AVE, NO.	FISCAL YEAR 1986	9	FISCAL	FISCAL YEAR 1987	7	FISCAL	FISCAL YEAR 1988		FISCAL	FISCAL YEAR 1989	1 1 1
STUDENTS	STUDENTS RATE	AMT	STUDENTS	RATE	AMT	AVE. NO. STUDENTS	RATE	AMT	AVE. NO. STUDENTS	RATE	AMT
253 207	253 \$1,100.00 207 900.00	\$278 186		\$1,100.00 \$272 900.00 203	\$ 272 203	204 : 200	\$1,100.00 \$224 900.00 180	\$224 180	208 \$	208 \$1,100.00 \$229 200 900.00 180	\$229 180
760	-	\$464	473	•	\$475	107	. 67	\$404	408		6048

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

	1 54 1	O → 1	\ ~
g	AMT	\$752 54	\$848
FISCAL YEAR 1989	RATE	\$450.31 \$752 113.86 54	
FISCAL	NUMBER RATE AMT	1,671	2,141
	AMT	5763 53	\$846
FISCAL YEAR 1988	NUMBER RATE AMT	\$435.08 \$763 108.53 53	1 43
FISCAL	NUMBER	1,754	2,244
	AMT	\$828 51 38	\$917
FISCAL YEAR 1987	NUMBER RATE AMT	\$420.37 \$828 104.86 51 38	. 97
FISCAL	NUMBER	1,969	2, 459
	AMT	\$ 819 48 39	906\$
FISCAL YEAR 1986	RATE	\$407.48 99.80	
FISCAL	NUMBER RATE	2,009	2, 492
		NON-MILITARY SCHOOLS FIELD TRAINING REPLACEMENT	TOTAL

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS

THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

1

(DOLLARS IN THOUSANDS)

6	AMT	1	\$100	151	\$251
FISCAL YEAR 1989	NUMBER RATE AMT	1	\$965.37	312.98	
FISCA	NUMBER	: : : : : : : : : : : : : : : : : : : :	104	785	586
88	AMT		\$100	151	\$251
FISCAL YEAR 1988	RATE	!	\$965.37	312.98	
FISCA	NUMBER	1	104	1182	586
7	AMT		\$100	151	\$251
FISCAL YEAR 1987	RATE	! ! ! ! !	\$965.37	312.98	
FISCAL	NUMBER	• • • • • •	104	482	586
986	AMT	!	\$ 78	160	\$238
FISCAL YEAR 1986	NUMBER RATE		82 \$953.15	311.30	
FISCA	UMBER	! ! !	82	514	596
•			JUNIORS	RESHMEN/SOPHOMORES	TOTAL
	ပ	ī	ה	(z.	

FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING. PAY AND ALLOWANCES (SUMMER TRAINING):

(DOLLARS IN THOUSANDS)

	FISCA	FISCAL YEAR 1986		FISCAL	FISCAL YEAR 1987	7	FISCAL	FISCAL YEAR 1988	_	FISCAL	FISCAL YEAR 1989	•
												1
	MANDAYS RATE	RATE	AMT	MANDAYS	RATE	AMT	MANDAYS	RATE	AMT	MANDAYS	RATE	AMT
	1 1 1 1 1 1	1			1				!			1
NROTC DESTONATED ADDIT	7523	7523 \$17.14	\$129	7200	\$17.66	\$127	7200	\$17.72	\$128	7200	\$17.72	\$128
CANTS AFFLE	9837	17.14	169	10000	17.66	177	10000	17.72	177	10000	17.72	177
TOTAL	17360		\$298	17200		\$304	17200		\$305	17200		\$305

SUBSISTENCE OF RESERVE OFFICER CANDIDATES:

THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS

(DOLLARS IN THOUSANDS)

MANDAYS RATE	FISCAL IEAN 1900	_	FISCAL	FISCAL YEAR 1987	~	FISCAL	FISCAL YEAR 1988	~	FISCAL YEAR 1989	FISCAL YEAR 1989	_
	MANDAYS RATE AMT	AMT	MANDAYS RATE AMT	RATE	AMT	MANDAYS	MANDAYS RATE AMT	AMT	MANDAYS	RATE	AMT
NROTC 8075	\$3.65	\$29	8000	\$3.79	\$30	7680	\$4.00	\$31	7680	\$4.15	\$32
DESIGNATED APPLI- CANTS 9282	3.65	34	10000	3.79	38	10000	00.4	40	10000	4.15	42 *74

THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING. TRAVEL OF RESERVE OFFICER CANDIDATES:

(DOLLARS IN THOUSANDS)

	FISCA	FISCAL YEAR 1986	9	FISCAL	FISCAL YEAR 1987	~	FISCAL	FISCAL YEAR 1988		FISCA	FISCAL YEAR 1989	6
	NUMESR	RATE	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	RATE	AMT
NROTC	251	251 \$426.46	\$107	240	\$439.70	\$106	240	\$455.09	\$109	240	\$471.02	\$113
DESIGNATED APPLI- CANTS	232	232 \$652.30	\$151	250	\$672.52	\$168	250	\$696.06	\$174	250	\$720.42	\$180
TOTAL	483		\$258	061		\$274	064		\$283	06#		\$ 293

\$2,289

\$2,227

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES BUDGET ACTIVITY 24: SCHOLARSHIP PROGRAM

(DOLLARS IN THOUSANDS)

ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE :
FISCAL YEAR 1986	FISCAL YEAR 1986 : FISCAL YEAR 1987 : FISCAL YEAR 1988 : FISCAL YEAR 1989	FISCAL YEAR 1988	FISCAL YEAR 1989
\$17,254	: \$17,254 : \$17,736 : \$18,026 : \$18,225	\$18,026	\$18,225

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE NAVAL RESERVE OFFICERS' TRAINING CORPS SCHOLARSHIP PROGRAM AUTHORIZED BY PUBLIC LAW 88-647. THE ESTIMATE INCLUDES FUNDS FOR A DUTY FOR TRAINING. THE TRAVEL AUTHORIZATION COVERS INITIAL TRAVEL TO THE EDUCATIONAL INSTITUTION IN WHICH MATRICULATED, TRAVEL TO AND FROM TRAINING, AND TRAVEL ON DISCHARGE. DURING FISCAL YEAR, SCHOLARSHIPS WILL BE OFFERED TO SELECTED STUDENTS AS AUTHORIZED BY PUBLIC LAW 92-166 (10 USC, 2107). SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE

SCHOLARSHIP PROGRAM SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

FY 1987 DIRECT PROGRAM

INCREASES

SUMMER TRAINING

IN ORDER TO ACCOMMODATE GREATER PARTICIPATION IN THE SUMMER TRAINING PROGRAM, THE FOLLOWING INCREASES ARE INCLUDED:

CREASE OF 816 MANDAYS PLUS AN INCREASE IN THE FICA RATE REQUIRE ADDITIONAL FUNDING OF \$25K. FOR PAY AND ALLOWANCES, AN INCREASE IN THE NUMBER OF 143 MIDSHIPMEN AND THE ASSOCIATED IN-

THE NUMBER OF MANDAYS ASSOCIATED WITH MIDSHIPMEN RECEIVING SUBSISTENCE-IN-KIND IS NOT EXPECTED TO INCREASE. A SLIGHT RATE INCREASE SUPPORTS THE NEED FOR \$37K TO MAINTAIN THE ANTICIPATED USE OF MESSING. SUMMER TRAINING TRAVEL IS EXPECTED TO INCREASE BY \$159K BASED ON A RISE IN THE NUMBER OF MIDSHIPMEN TRAVELING (+49) AND AN INCREASED RATE IN TRAVEL COSTS.

ORGANIZATIONAL CLOTHING ASSOCIATED WITH SUMMER TRAINING TO SUPPORT THE INCREASE IN PARTI-CIPATION BY 49 AND AN INCREASED COSTS AT THE ALLOWABLE INFLATION RATES SUPPORT THE NEED FOR AN ADDITIONAL \$27K.

CLOTHING

INITIAL CLOTHING PURCHASES AND UNIFORM ALTERATIONS COSTS WILL RISE BASED ON AN INCREASED NUMBER OF 17 MIDSHIPMEN TO BE OUTFITTED AND AN INCREASE IN THE ASSOCIATED RATES PER UNIFORM.

INITIAL/DISCHARGE TRAVEL

INITIAL TRAVEL COSTS WILL RISE BASED ON A PROJECTED INCREASE IN USAGE FOR 14 ADDITIONAL MIDSHIPMEN AND INCREASES IN TRAVEL RATES ASSOCIATED WITH TRAVEL AT THE APPROVED RATE OF

+548

69+

ဆု

SCHOLARSHIP PROGRAM SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

DECREASES

SUBSISTENCE ALLOWANCE

A DECREASE IN THE UPPER MIDSHIPMEN WILL REDUCE THE AMOUNT REQUIRED FOR STIPEND PAYMENTS. THE OVERALL REDUCTION IN MIDSHIPMEN RECEIVING SUBSISTENCE WILL BE REDUCED BY 23.

-26

9

18,026

CLOTHING

THE NEED FOR REPLACEMENT CLOTHING IS ANTICIPATED TO DECREASE SINCE MANY ITEMS SUCH AS BRIDGE/ PEA COATS WILL NOT REQUIRE ANNUAL REPLACEMENT. SUCH ITEMS REMAIN IN INVENTORY LONGER THAN MANY ITEMS WHICH MUST BE REPLACED ANNUALLY.

FY 1988 DIRECT PROGRAM

INCREASES

SUMMER TRAINING

ALTHOUGH THE NUMBER OF MIDSHIPMEN IS EXPECTED TO DECREASE BY 32, OVERALL TRAVEL COSTS FOR SUMMER TRAINING WILL INCREASE AT THE ALLOWABLE RATE OF INFLATION AND AN ADDITIONAL \$112K WILL BE REQUIRED.

REMAIN LEVEL. THE COST OF MESSING WILL INCREASE BASED ON THE ALLOWABLE RATE OF INFLATION THE NUMBER OF MANDAYS FOR WHICH SUBSISTENCE-IN-KIND WILL BE REQUIRED IS EXPECTED TO AND AN ADDITIONAL \$26K WILL BE REQUIRED.

ORGANIZATIONAL CLOTHING REQUIRED FOR SUMMER TRAINING WILL BE REQUIRED FOR 32 FEWER MIDSHIPMEN, OFFSET WILL BE AN INCREASE IN COST FOR SUCH APPAREL AT THE ALLOWABLE RATE OF INFLATION. AN ADDITIONAL \$19K WILL BE REQUIRED.

+157

)

SCHOLARSHIP PROGRAM SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

CLOTHING

THE TOTAL NUMBER OF MIDSHIPMEN REQUIRING INITIAL ISSUE OF UNIFORMS AND ALTERATIONS WILL DECREASE BY APPROXIMATELY 5, OFFSET BY THE INCREASE IN COSTS PER UNIFORM AND ALTERATIONS CHARGES AT THE APPROVED RATE OF INFLATION.
THE REQUIREMENT FOR REPLACEMENT CLOTHING IS EXPECTED TO RISE BASED ON THE CYCLIC REPLACE- MENT OF LONG-WEARING ITEMS SUCH AS OVERCOATS AND ALL-WEATHER COATS.
INITIAL/DISCHARGE TRAVEL
TRAVEL COSTS WILL RISE BASED ON A PROJECTED INCREASE IN TRAVEL RATES. THE ACTUAL NUMBER OF MIDSHIPMEN TRAVELING IS EXPECTED TO DECREASE SLIGHTLY.
DECREASES
SUMMER TRAINING
THE NUMBER OF MIDSHIPMEN RECEIVING PAY AND ALLOWANCES FOR SUMMER TRAINING IS PROJECTED TO DECREASE BY ADDROXIMATELY OF

+54

+19

9

18,225

FY 1989 DIRECT PROGRAM

-37

THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS I THRU IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209. SUBSISTENCE ALLOWANCE:

(DOLLARS IN THOUSANDS)

	FISCAL YEA	YEAR	18 1986	FISCAL	FISCAL YEAR 1987	987	FISCAL YE	YEAR 1988	FISCAL YEAR 1989	989
	AVE. NO.	! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AVE NO		1				
		RATE	AMT	STUDENTS	RATE	AMT	AVE. NO. STUDENTS RA	RATE AMT	AVE. NO. STUDENTS RATE	TMA
		!								
MS I	1,954 \$	925.00	4 \$925.00 \$1,808	2,185	\$925,00 \$2 021		2 101 \$025	\$ 00 c	,	
MS II	1.831	925.00	1.694		925 00		1,174 #310 L	120,24,000	7,17	\$2,027
MS III	ר מאמ ר	000			20000		1,940 925	700 T' 805	7,94	1,802
אני זו	1,000 1,	700.00	6,035		100.00		1,833 1,100	.00 2,016	1,83	2,016
AT CO	1,604	900.00	1,678	1,850 900.00 1,665	900.00		1,780 900.00 1,602	.00 1,602	1,780 900.00	1,602
TOTAL T				!!!!				1 1 1 1	!	
TOTAL	7,499		\$7,215	7,775		\$7,473	7,752	\$7,447	7,752	\$7,447

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEA	FISCAL YEAR 1986	IR 1986	FISC	FISCAL YEAR 1987	1987	FISCA	FISCAL YEAR 1988	988	FISC	FISCAL YEAR 1989	686
	NUMBER	RATE	AMT	NUMBER	RATE	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	NUMBER RATE AMT	AMT
NON-MILITARY SCHOOLS FIELD TRAINING REPLACEMENT	2,000 \$ 733. 5,978 102.	\$733.85 102.61	.85 \$ 1,468 .61 613 85	2,075 5,858	\$763.89 105.79	\$763.89 \$1,585 105.79 620 88	2,143 5,907	\$771.75 \$1,654 109.49 647 79	\$1,654 647 79	2,143 5,875	\$796.87 \$1,708 113.32 \$666	\$1,708 \$666 98
TOTAL	7,978		2,166	7,933		\$2,293	8,050		\$2,380	8,018		\$2,472

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS

THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND FROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

	FISCAL	FISCAL YEAR 1986		FISCAL	FISCAL YEAR 1987	7	FISCAL	FISCAL YEAR 1988	~~	FISCAL	FISCAL YEAR 1989	6
CLASS	NUMBER RATE	NUMBER RATE	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	NUMBER RATE AMT	AMT
JUNIOR FRESHMEN/SOPHOMORES TOTAL	184 S 537 721	\$928.59 304.19	\$171 163 \$334	219 303 522	\$986.50 315.54	\$216 96 \$312	219 303 522	\$986.50 315.54	\$216 96 \$312	219 303 522	\$986.50 315.54	\$216 96 \$312

FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING. PAY AND ALLOWANCES (SUMMER TRAINING):

(DOLLARS IN THOUSANDS)

6	AMT	\$3140
FISCAL YEAR 1989	RATE	\$17.72
FISCAL	AMT MANDAYS RATE AMT	177209
88	AMT	\$3177
FISCAL YEAR 1988	RATE	\$17.72
FISCAL	MANDAYS RATE AMT	178480 \$17.66 \$3152 179296 \$17.72 \$3177 177209 \$17.72 \$3140
87		\$3152
FISCAL YEAR 1987	RATE	\$17.66
FISCAL	MANDAYS RATE AMT	
98	AMT	\$3118
YEAR 1986	RATE	181850 \$17.14
FISCAL YEAR	MANDAYS RATE	181850

THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS SUBSISTENCE OF RESERVE OFFICER CANDIDATES:

(DOLLARS IN THOUSANDS)

61	AMT	\$730
FISCAL YEAR 1989	RATE AMT	\$4.15
FISCAL	MANDAYS	176000 \$4.15 \$730
80	AMT	\$704
FISCAL YEAR 1988	RATE	176000 \$4.00 \$704
FISCAL YEAR 1988	RATE AMT MANDAYS RATE AMT	176000
7	AMT	\$667
FISCAL YEAR 1987	RATE	176000 \$3.79 \$667
FISCAL	MANDAYS	
9	AMT	\$624
YEAR 1986	RATE	\$3.65
FISCAL YEAR 1986	MANDAYS RATE	171054 \$3.65

THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING. TRAVEL OF RESERVE OFFICER CANDIDATES:

(DOLLARS IN THOUSANDS)

	FISCAI	FISCAL YEAR 198	986	FISCAL	FISCAL YEAR 1987	87	FISCA	FISCAL YEAR 1988	88	FISCA	FISCAL YEAR 1989	<u>6</u>
	NUMBER	RATE	AMT	NUMBER RATE AMT	RATE	AMT	NUMBER	NUMBER RATE AMT	AMT	NUMBER	NUMBER RATE AMT	AMT
SUMMER TRAINING	5978	\$602.25		5858	\$620.92		5907	\$642.66	\$3796	5875	\$665.14	\$3908
INITIAL & DISCHARGE	2334	\$84.58	\$197	2311	\$87.20		2325	\$90.25		2315	\$93.41	\$216
TOTAL	8312		\$3797	8169		\$3839	8232		900#\$	8190		\$4124

\$18,225

\$18,026

\$17,736

\$17,254

TOTAL SCHOLARSHIP PROGRAM-

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES BUDGET ACTIVITY 2A: RESERVE OFFICER CANDIDATES

(DOLLARS IN THOUSANDS)

* ACTITAL			ACTION POTENTIAL
#C10#L	. ESITHRIE	ESTIMATE	ESTIMATE : ESTIMATE : ESTIMATE
: FISCAL YEAR 1986	FISCAL YEAR 1987	FISCAL YEAR 1986; FISCAL YEAR 1987; FISCAL YEAR 1988; FISCAL YEAR 1989	FISCAL YEAR 1989
0\$	\$1,092	\$1,099	\$0 ; \$1,092 ; \$1,099 ; \$1,105

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE NAVY'S RESERVE OFFICER CANDIDATE PROGRAM (AVROC). THESE PERSONNEL ATTEND TWO PERIODS OF SUMMER TRAINING AND UPON COMPLETION OF TRAINING AND GRADUATION FROM COLLEGE ARE COMMISSIONED IN THE NAVAL RESERVE. THE ESTIMATE INCLUDES FUNDS FOR UNIFORMS, PAY AND ALLOWANCES, TRAVEL, AND SUBSISTENCE-IN-KIND WHILE ATTENDING SUMMER TRAINING. THESE MEMBERS RECEIVE THE PAY AND ALLOWANCES OF AN E-5.

RESERVE OFFICER CANDIDATE/AVIATION RESERVE OFFICER CANDIDATE PROGRAM SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

FY 1987 DIRECT PROGRAM	1,092
THE PROGRAMS BEGIN IN FY87 AND REMAIN LEVEL THROUGH FY89. FOR TRAVEL, ORGANIZATIONAL CLOTHING ISSUES AND PAY AND ALLOWANCES, THE ALLOWED RATES OF INFLATION HAVE BEEN APPLIED.	L+
FY 1988 DIRECT PROGRAM	1,099
FUNDING FOR TRAVEL, ORGANIZATIONAL CLOTHING ISSUES AND PAY AND ALLOWANCES IS INCREASED BY THE ALLOWED RATES OF INFLATION.	9+
FY 1989 DIRECT PROGRAM	1,105

THE FUNDS REQUESTED ARE TO PROVIDE FOR ORGANIZATIONAL ISSUES OF CLOTHING FOR STUDENTS BEGINNING THEIR INITIAL SUMMER TRAINING PERIOD. UNIFORMS, ISSUE-IN-KIND:

(DOLLARS IN THOUSANDS)

30	AMT	\$137
FISCAL YEAR 1989	NUMBER RATE AMT	266 \$514.19 \$137
FISCA	NUMBER	566
88	AMT	\$132
FISCAL YEAR 1988	NUMBER RATE AMT	266 \$496.80 \$132
FISCA		566
<i>L</i> 1		\$128
FISCAL YEAR 1987	NUMBER RATE AMT	266 \$480.00
FISCAL	NUMBER RATE	566
9	AMT	\$0
YEAR 1986	NUMBER RATE AMT	\$0.00
FISCAL YEAR	NUMBER RATE	0

FUNDS REQUESTED ARE TO PROVIDE BASIC PAY, BASIC ALLOWANCE FOR QUARTERS, AND SOCIAL SECURITY PAYMENTS FOR STUDENTS ATTENDING SUMMER TRAINING. PAY AND ALLOWANCES (SUMMER TRAINING):

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1989		NUMBER RATE AMT		
		AMT NU		
FISCAL YEAR 1988		RATE		266 \$2,922.28 \$777
FISCAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NUMBER		566 \$
1.1	1	AMT	1	\$782
FISCAL YEAR 1987		RATE	1117 1111111	266 \$2,935.65 \$782
FISCAL		NUMBER RATE		5 66 \$ 5
9		AMT	!	0 \$
FISCAL YEAR 1986	ł	RATE		\$0.00
FISCAI		NUMBER RATE	1	0

FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR STUDENTS WHILE ATTENDING SUMMER TRAINING. SUBSISTENCE OF RESERVE OFFICER CANDIDATES:

(DOLLARS IN THOUSANDS)

AMT	\$51
RATE	\$4.15
MANDAYS	\$49 12,215 \$4.15
	6 †\$
RATE	\$4.00
MANDAYS	12,215
	\$46
RATE	\$3.79
MANDAYS	\$0 12,215 \$3.79 \$46 12,215
AMT	%
RATE	\$0.00
MANDAYS	0
	MANDAYS RATE AMT MANDAYS RATE

THE FUNDS REQUESTED WILL PROVIDE FOR TRANSPORTATION COSTS FOR STUDENTS TRAVELING TO AND FROM THEIR SUMMER TRAINING SITES. TRAVEL OF RESERVE OFFICER CANDIDATES:

(DOLLARS IN THOUSANDS)

6	AMT	\$146
FISCAL YEAR 1989	NUMBER RATE AMT	266 \$549.01 \$146
FISCAL	NUMBER	566
æ	AMT	\$141
FISCAL YEAR 1988	NUMBER RATE AMT	266 \$530.44 \$141
FISCAL	NUMBER	566
_	AMT	\$136
FISCAL YEAR 1987	RATE	266 \$512.50 \$136
FISCAL	NUMBER RATE AMT	566
	AMT	0 4
. YEAR 1986	NUMBER RATE AMT	\$0.00
FISCAL YEAR	NUMBER RATE	0

\$1,105

\$1,099

\$1,092

-0-\$

TOTAL RESERVE OFFICER CANDIDATES -

Reserve Personnel, Navy Budget Program 2: Appropriation:

Armed Forces Health Professions Scholarship Program Other Training and Support Budget Activity 2E:

(In Thousands of Dollars)

Actual Estimate Estimate Estimate

FY 1988 FY 1989 12,804 12,428 12,035 FY 1986 FY 1987

Part I - Purpose and Scope

Scholarship Program established by 10 U.S.C. 2120-2127. These officers are enrolled in approved colleges and universities throughout the The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions estimate includes funds for a monthly stipend while attending school, uniform gratuities, pay and allowance, and travel while attending United States. Participants serve on active duty for training in the grade of 0-1 for a period of forty-five days annually. The active duty training.

ARMED FORCES HEALTH PROFFSCIONS

Amount \$12,428

local Decreases:	Price increase for transportation portion of travel	Increases:	Fiscal Year 1987 Direct Program	AXMED FUNCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)
Total December.	Walizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on 1988 1988 eases: t decrease due to change in Retired Pay Accrual Rate to 1% of base pay in FY 1988	ualizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on and Allowances of the FICA rate change to 7.51% in 1988 eases:	ice increase for transportation portion of travel Walizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on and Allowances of the FicA rate change to 7.51% in 1988 t decrease due to change in Retired Pay Accrual Rate to 1% of base pay in FY 1988	in 1987 Direct Program le increase for transportation of travel walizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on and Allowances of the FICA rate change to 7.51% in 1988 t decrease due to change in Retired Pay Accrual Rate to 18 of base pay in FY 1988
Cost decrease due to reduction in student load commensurate with Medical Department requirements and retention rates -567	Walizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on 'and Allowances of the FiCA rate change to 7.51% in 1988 eases:	ice increase for transportation portion of travel Walizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on ' and Allowances of the FICA rate change to 7.51% in 1988 eases:	ice increase for transportation portion of travel Malizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on and Allowances of the FICA rate change to 7.51% in 1988 eases:	is 1987 Direct Program (ce increase for transportation of trave) (and Alizes the Pay and Allowances and Stipend costs of the 1987 military pay increase and reflects the effect on and Allowances of the FICA rate change to 7.51% in 1988 (c) The FICA rate change to 7.51% in 1988
Mase due to change in Retired Pay Accrual Rate to base pay in FY 1988 Wease due to reduction in student load commensurate cal Department requirements and retention rates	is the Pay and Allowances and Stipend costs of the dilitary pay increase and reflects the effect on allowances of the FICA rate change to 7.51% in	rease for transportation portion of travel is the Pay and Allowances and Stipend costs of the iditary pay increase and reflects the effect on illowances of the FICA rate change to 7.51% in	rease for transportation portion of travel s the Pay and Allowances and Stipend costs of the dilitary pay increase and reflects the effect on allowances of the FICA rate change to 7.51% in	7 Direct Program: rease for transportation of travel is the Pay and Allowances and Stipend costs of the filtary pay increase and reflects the effect on illowances of the FICA rate change to 7.51% in
ease due to change in Retired Pay Accrual Rate to base pay in FY 1988 ease due to reduction in student load commensurate cal Department requirements and retention rates	id Allowances and Stipend costs of the increase and reflects the effect on the FICA rate change to 7.51% in	ansportation portion of travel id Allowances and Stipend costs of the increase and reflects the effect on it the FICA rate change to 7.51% in	te increase for transportation portion of travel Alizes the Pay and Allowances and Stipend costs of the BR7 military pay increase and reflects the effect on and Allowances of the FICA rate change to 7.51% in BR8	oortation of travel lowances and Stipend costs of the rease and reflects the effect on FICA rate change to 7.51% in
ease due to change in Retired Pay Accrual Rate to base pay in FY 1988 ease due to reduction in student load commensurate cal Department requirements and retention rates			ce increase for transportation portion of travel	portation of travel

+177

-570 \$12,035

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Fiscal Year 1988 Direct Program	Amount \$12.035
Increases:	
Price increase for transportation portion of travel	+15
Total Increases:	
Decrets es:	2
Cost decrease due to change in Retired Pay Accrual Rate to 25.7% of base pay in FY 1989	-7
Cost decrease due to reduction in student load commensurate with Medical Department requirements and retention rates	-127
Total Decreases:	-13 4
Fiscal Year 1989 Direct Program	\$11,916

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY (Amount In Thousands of Dollars)

Stipend: The funds requested are to provide for a monthly stipend to members participating in the program.

AMOUNT \$6.275
FY 1989 RATE \$6,972
NUMBER 900
AMOUNT \$6,379
FY 1988 RATE \$6,972
NUMBER 915
AMOUNT \$6,699
FY 1987 RATE \$6,822
NUMBER 982
AMOUNT \$6,742
FY 1986 RATE \$6,623
NUMBER 1,018

Individual Clothing and Uniform Allowances: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms.

289 31 30 \$60
FY 1989 WINDER RATE 299 \$200
AHOUNT FEI
FY 1988 RATE \$200
NUMBER 306
AMOUNT \$65
FY 1987 RATE \$200
NUMBER 324
ANOUNT
FY 1986 RATE \$200
NUMBER 305

Pay and Allowances. Active Duty for Training, Officers: The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay, government contribution for social security, subsistence and quarters allowances, separation leave pay and family separation allowance when authorized.

	\$3.027
FY 1989	\$2,869
2.5	1,059
THIOMA	\$3,039
	\$2,869
MINRED	1,063
AMOUNT	\$3,079
FY 1987	\$2,848
MUMBER	1,081
AMOUNT	\$3,099
FY 1986 RATE	\$2,777
NUMBER	1,116

The funds are to provide for travel and per diem of officers attending active duty training. Travel, Active Duty for Training, Officers:

	FY 1986			FY 1987			FY 1988			EV 1000	
NUMBER 760	RATE \$2,384	1 . 81 1	NUMBER 826	RATE \$2,402	AMOUNT \$1,985	NUMBER 812	RATE \$2,423	AMOUNT \$1,968	NUMBER 809	RATE \$2,444	AMOUNT \$1,977
Retirement Pay Accr	(Ja)	160,1\$			\$600			\$288			\$577
Total		\$12,804			\$12,428			\$12,035			\$11,916

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES BUDGET ACTIVITY 24: JUNIOR ROTC

(DOLLARS IN THOUSANDS)

ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
FISCAL YEAR 1986	FISCAL YEAR 1986; FISCAL YEAR 1987; FISCAL YEAR 1988; FISCAL YEAR 1989	FISCAL YEAR 1988	FISCAL YEAR 1989
\$2,568	\$2,568 : \$2,441 : \$2,528 : \$2.614	\$2,528	\$2.614

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR ISSUE-IN-KIND UNIFORMS AND ALTERATION/RENOVATION THEREOF, FOR STUDENTS ENROLLED IN THE JUNIOR ROTC PROGRAM AT SECONDARY EDUCATION INSTITUTIONS AS PROVIDED FOR IN 10 U.S.C. 2031.

NJROTC SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

FY 1987 DIRECT PROGRAM	2,441
INCREASES	
ALTHOUGH THE NUMBER OF CADETS RECEIVING REPLACEMENT UNIFORMS IS EXPECTED TO REMAIN CONSTANT, THE REPLACEMENT COSTS AS WELL AS ALTERATIONS COSTS WILL INCREASE BY THE ALLOWABLE RATES OF INFLATION.	78 +
FY 1988 DIRECT PROGRAM	2,528
INCREASES	
THE PROGRAM WILL REMAIN LEVEL AND INCREASES REPRESENT INCREASED REPLACEMENT AND UNIFORM ALTERATION COSTS.	+86
FY 1989 DIRECT PROGRAM	2,614

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FOLLOWING IS A COMPARISON BY FISCAL YEARS OF THE PROGRAM DATA AND COSTS INCLUDED IN THIS ESTIMATE.

FISCAL YEAR 1989 ESTIMATE		29,918
FISCAL YEAR 1988 ESTIMATE		29,918
FISCAL YEAR 1987 ESTIMATE		29,918
FISCAL YEAR 1986 ESTIMATE		28,390
	AUDUACE CTURENT	ENROLLMENT

THESE FUNDS ARE REQUIRED TO PROVIDE UNIFORMS TO MEMBERS OF THE JUNIOR ROTC PROGRAM AS REQUIRED. UNIFORMS, ISSUE-IN-KIND:

(DOLLARS IN THOUSANDS)

	FISCA	FISCAL YEAR 19	1986	FISCAL	FISCAL YEAR 1987	187	FISCAL	FISCAL YEAR 1988	88	FISCAL	FISCAL YEAR 1989	39
	NUMBER		AMT	NUMBER RATE AMT	RATE	AMT	NUMBER RATE AMT	RATE	AMT	NUMBER	NUMBER RATE AMT	AMT
INITIAL ISSUE REPLACEMENT	960,7	\$339.25 284.56	\$326 2,020	0 \$0.00 \$0 7,480 294.06 2,200	\$0.00 \$0 294.06 2,200	\$0 2,200	7,480	\$0.00 \$0 304.54 2,278	\$0 2,278	0 \$0.00 \$0 7,480 314.91 2,356	\$0.00 314.91	 \$0 2,356
RENOVATION	28,390	7.82	222	29,918	8.05	8.05 241	29,918	8.34	250	29,918	8.63	8.63 258
TOTAL			\$2,568			\$2,441			\$2,528			\$2,614

\$2,614

\$2,528

SECTION 5 - SPECIAL ANALYSES

115

RESERVE PERSONNEL, NAVY

Ę
Ŷ
3
ਠੁ
S
ROTC)
=
TES
210
CAN
CER
OFFI
RESERVE

OR ROTC PROGRAM		
4		
ROTC		
<u>~</u> :		

	FY 1	FY 1986 ACTUAL	JAL	FY 198	FY 1987 ESTIMATE	IATE	FY 198	FY 1988 ESTIMATE	ATE	FY 198	FY 1989 ESTIMATE	ATE
	BEGIN	AVE.	END	BEGIN	AVE.	END	BEGIN	AVE.	END	BEGIN	AVE.	END
SENIOR ROTC PROGRAM (EXCLUDING SCHOLARSHIP)] - -) ! !	; ! !	!	ŧ ! !	! !		!	!	<u> </u>
FIRST YEAR SECOND YEAR TOTAL BASIC ROTC	1109 458 (1567)	1619 484 (2103)	2129 508 (2637)	1544 480 (2024)	1622 490 (2112)	1700 500 (2200)	1440 400 (1840)	1460 470 (1930)	1480 540 (2020)	1230 500 (1730)	1315 520 (1835)	1400 540 (1940)
THIRD YEAR FOURTH & FIFTH YEAR TOTAL ADVANCED ROTC TOTAL SENIOR ROTC	259 205 (464) 2031	297 227 (524) 2627	334 249 (583) 3220	330 246 (576) 2600	290 248 (538) 2650	250 250 (500) 2700	240 220 (460) 2300	240 240 (460) 2390	240 220 (460) 2480	250 220 (470) 2200	245 245 220 (465) 2300	240 220 (460) 2400
SCHOLARSHIP PROGRAM FIRST YEAR SECOND YEAR TOTAL BASIC ROTC	2000 2042 (4042)	2036 1906 (3942)	2073 1768 (3841)	2255 1890 (4145)	2277 1945 (4222)	2300 2000 (4300)	2265 2060 (4325)	2282 2030 (4312)	2300 2000 (4300)	2265 2060 (4325)	2282 2030 (4312)	2300 2000 (4300)
THIRD YEAR FOURTH & FIFTH YEAR TOTAL ADVANCED ROTC TOTAL SCHOLARSHIP ENROLLMENT	1982 1642 (3624) 7666	2027 1864 (3891) 7833	2073 2086 (4159) 8000	1845 1900 (3745) 7890	1873 1850 (3723) 7945	1900 1800 (3700) 8000	1865 1760 (3625) 7950	1833 1780 (3613) 7925	1900 1800 (3700) 8000	1865 1760 (3625) 7950	1833 1780 (3613) 7925	1900 1800 (3700) 8000
TOTAL ENROLLMENT FIRST YEAR SECOND YEAR TOTAL BASIC ROTC THIRD YEAR FOURTH & FIFTH YEAR TOTAL ADVANCED ROTC TOTAL ROTC ENROLLMENT	3109 2500 (5609) 2241 1847 (4088)	3655 2390 (6045) 2324 2091 (4415)	4202 2276 (6478) 2407 2335 (4742)	3799 2370 (6169) 2175 2146 (4321) 10490	3899 2435 (6334) 2163 2098 (4261) 10595	4000 2500 (6500) 2150 2050 4200)	3705 2460 (6165) 2105 1980 (4085)	3742 2500 (6242) 2073 2000 (4073)	3780 2540 (6320) 2140 2020 (4160) 10480	3495 2560 (6055) 2115 1980 (4095)	3597 2550 (6147) 2078 2050 (4078)	3700 2540 (6240) 2140 2020 (4160)

COMPLETED ROTC AND COMMISSIONED

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

NUMBERS OF SCHOOLS, CIVILIAN AND MILITARY PERSONNEL ASSOCIATED WITH THE NAVY ROTC PROGRAM FOLLOW:

FISCAL YEAR 1989 (BUDGET YEAR + 1)	7	r 60	542
FISCAL YEAR 1988 (BUDGET YEAR)	ή9	86	545
FISCAL YEAR 1987 (CURRENT YEAR)	79	93	551
FISCAL YEAR 1986 (ACTUAL YEAR)	۴9	83	574
		(END STRENGTH)	(END STRENGTH)
	SCHOOLS	CIVILIAN PERSONNEL (END STRENGTH)	MILITARY PERSONNEL (END STRENGTH)

THESE PERSONNEL ARE NOT PAID BY RESERVE PERSONNEL APPROPRIATION. THEY ARE FUNDED UNDER O&M AND MILITARY PERSONNEL APPROPRIATIONS. NOTE:

NAVY RESERVE OFFICER CANDIDATES

	FISCA	FISCAL YEAR 1987 ESTIMATE	37	FISCAL YEAR 1988 ESTIMATE	R 1988 ATE	FISCAL YEAR 1989 ESTIMATE	R 1989 ATE
	BEGIN	BEGIN AVERAGE END	END	AVERAGE END	END	AVERAGE	END
NAVY RESERVE OFFICER CANDIDATES	131	116	100	116	100	116	100
AVIATION RESERVE OFFICER CANDIDATES	135	118	100	118	100	118	100
TOTAL RESERVE OFFICER CANDIDATES	566	234	500	234	200	234	200

* THESE PERSONNEL ARE COLLEGE STUDENTS WHO ATTEND RESERVE OFFICER CANDIDATE CLASSES CONSISTING OF EIGHT WEEKS SUMMER TRAINING

